

West Yellowstone Public Library Annual Report of Statistics 2014 - 2015

General		Income - Total	192,940
Registered Borrowers	2,601	City	116,189
Service Area Population	3,499	County	54,020
Square Footage	2,200	State - Total	2,731
		Coal Severance Tax	1,480
Circulation - Total	8,537	Per Capita/Square Mile	1,251
Children's	2,536	Federal	0
Other	6,001	Other	20,000
Electronic	551		
Laptop Device Checkout - Yearly*	0		

Programs - Total	107
Adult	90
Children's	12
Young Adult	5

Program Attendance - Total	2,582
Adult	805
Children's	1,742
Young Adult	35

Service Hours	35
Main	35
Branches	0
School	0
Bookmobiles	0
Public Service Hours Per Year	1,696
Number of Weeks Open	51

Automation	
Internet Computer Users - Yearly	1,664
Internet Accessible PC's - Used by Public	2
Wireless Sessions - Yearly	31

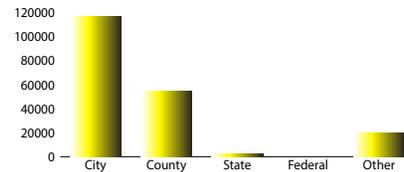
Interlibrary Loans	
In State Borrows	156
In State Loans	928
Out of State Borrows	0
Out of State Loans	0

Staff - Total	3
FTEs Librarians	2
FTEs with MLS	1
FTEs Other Staff	1
Non-Paid Staff Hours	0

Transactions	
Library Visits - Yearly	14,404
Reference - Yearly	312
1:1 Technology Assistance Attendees	0
Technology Class Attendees	0

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Per Capita/Square Mile	1,251
Federal	0
Other	20,000

Income Comparison

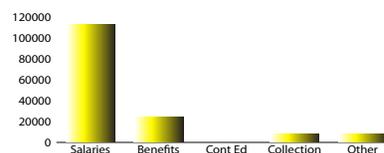


Capital Revenue - Total	0
Local	0
State	0
Federal	0
Other	0

Mills	
City	7
County	6
District	0
Additional	0

Expenditures - Total	152,476
Salaries	112,326
Benefits	24,483
Continuing Education	0
Collection - Total	7,648
Print Materials	4,823
Electronic Materials	0
Other Materials	2,825
Other	8,019

Expense Comparison



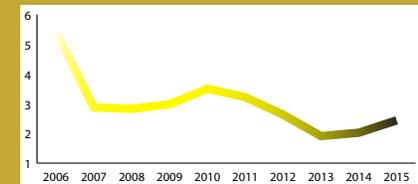
Capital Expenditures - Total	0
Building	0
Collection	0
Equipment	0
Other	0

Performance Indicators

Circulation Per Capita	2.44
Collection Per Capita	11.59
Collection Turnover Rate	0.21
Expenditures Per Capita	43.58
Income Per Capita	55.14
Visits Per Capita	4.12

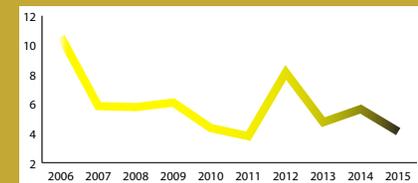
Circulation Per Capita: 2006 - 2015

Relates the number of items a library circulates to the population served.



Visits Per Capita: 2006 - 2015

Relates the number of people visiting the library to the population served.



Income Per Capita: 2006 - 2015

Relates library income to the population served.

