

# Thompson-Hickman County Library Annual Report of Statistics 2014 - 2015

<b>General</b>		<b>Income - Total</b>	<b>216,519</b>
Registered Borrowers	1,556	City	0
Service Area Population	4,820	County	154,196
Square Footage	3,853	State - Total	3,944
		Coal Severance Tax	1,480
<b>Circulation - Total</b>	<b>11,028</b>	Per Capita/Square Mile	2,464
Children's	3,985	Federal	0
Other	7,043	Other	58,379
Electronic	247		
Laptop Device Checkout - Yearly*	8		

<b>Programs - Total</b>	<b>80</b>
Adult	28
Children's	52
Young Adult	0

<b>Program Attendance - Total</b>	<b>1,197</b>
Adult	681
Children's	516
Young Adult	0

<b>Service Hours</b>	<b>40</b>
Main	40
Branches	0
School	0
Bookmobiles	0
Public Service Hours Per Year	2,000
Number of Weeks Open	52

<b>Automation</b>	
Internet Computer Users - Yearly	2,652
Internet Accessible PC's - Used by Public	8
Wireless Sessions - Yearly	1,912

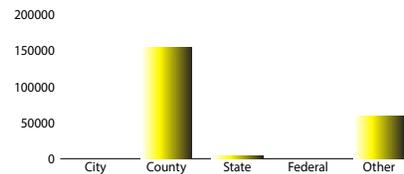
<b>Interlibrary Loans</b>	
In State Borrows	60
In State Loans	45
Out of State Borrows	0
Out of State Loans	0

<b>Staff - Total</b>	<b>2</b>
FTEs Librarians	2
FTEs with MLS	1
FTEs Other Staff	0
Non-Paid Staff Hours	10

<b>Transactions</b>	
Library Visits - Yearly	7,020
Reference - Yearly	1,820
1:1 Technology Assistance Attendees	0
Technology Class Attendees	0

<b>Income - Total</b>	<b>216,519</b>
City	0
County	154,196
State - Total	3,944
Coal Severance Tax	1,480
Per Capita/Square Mile	2,464
Federal	0
Other	58,379

**Income Comparison**

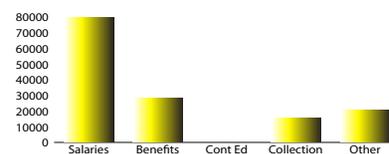


<b>Capital Revenue - Total</b>	<b>95,879</b>
Local	95,879
State	0
Federal	0
Other	0

<b>Mills</b>	
City	0
County	2
District	0
Additional	6

<b>Expenditures - Total</b>	<b>143,606</b>
Salaries	79,519
Benefits	27,897
Continuing Education	0
Collection - Total	15,566
Print Materials	8,685
Electronic Materials	2,174
Other Materials	4,707
Other	20,624

**Expense Comparison**



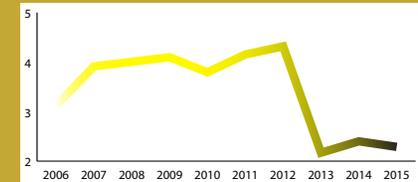
<b>Capital Expenditures - Total</b>	<b>709,101</b>
Building	673,101
Collection	0
Equipment	36,000
Other	0

## Performance Indicators

Circulation Per Capita	2.29
Collection Per Capita	5.78
Collection Turnover Rate	0.40
Expenditures Per Capita	29.79
Income Per Capita	44.92
Visits Per Capita	1.46

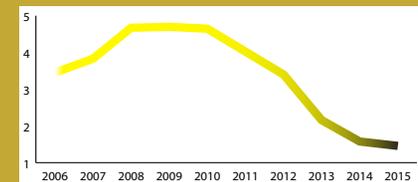
### Circulation Per Capita: 2006 - 2015

Relates the number of items a library circulates to the population served.



### Visits Per Capita: 2006 - 2015

Relates the number of people visiting the library to the population served.



### Income Per Capita: 2006 - 2015

Relates library income to the population served.

