

# Three Forks Community Library Annual Report of Statistics 2014 - 2015

<b>General</b>		<b>Income - Total</b>	<b>79,881</b>
Registered Borrowers	1,027	City	16,761
Service Area Population	4,097	County	49,052
Square Footage	4,500	State - Total	2,945
		Coal Severance Tax	1,480
<b>Circulation - Total</b>	<b>21,331</b>	Per Capita/Square Mile	1,465
Children's	8,889	Federal	0
Other	12,442	Other	11,123
Electronic	1,820		
Laptop Device Checkout - Yearly*	0		

<b>Programs - Total</b>	<b>60</b>
Adult	9
Children's	45
Young Adult	6

<b>Program Attendance - Total</b>	<b>899</b>
Adult	138
Children's	744
Young Adult	17

<b>Service Hours</b>	<b>44</b>
Main	44
Branches	0
School	0
Bookmobiles	0
Public Service Hours Per Year	2,176
Number of Weeks Open	52

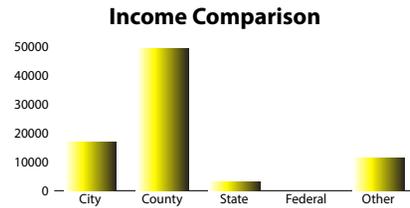
<b>Automation</b>	
Internet Computer Users - Yearly	8,216
Internet Accessible PC's - Used by Public	9
Wireless Sessions - Yearly	0

<b>Interlibrary Loans</b>	
In State Borrows	607
In State Loans	1,592
Out of State Borrows	16
Out of State Loans	14

<b>Staff - Total</b>	<b>2</b>
FTEs Librarians	1
FTEs with MLS	0
FTEs Other Staff	1
Non-Paid Staff Hours	0

<b>Transactions</b>	
Library Visits - Yearly	20,644
Reference - Yearly	6,500
1:1 Technology Assistance Attendees	0
Technology Class Attendees	0

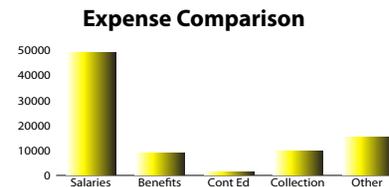
<b>Income - Total</b>	<b>79,881</b>
City	16,761
County	49,052
State - Total	2,945
Coal Severance Tax	1,480
Per Capita/Square Mile	1,465
Federal	0
Other	11,123



<b>Capital Revenue - Total</b>	<b>0</b>
Local	0
State	0
Federal	0
Other	0

<b>Mills</b>	
City	6
County	6
District	0
Additional	0

<b>Expenditures - Total</b>	<b>84,203</b>
Salaries	48,860
Benefits	9,080
Continuing Education	1,200
Collection - Total	9,723
Print Materials	8,999
Electronic Materials	724
Other Materials	0
Other	15,340



<b>Capital Expenditures - Total</b>	<b>0</b>
Building	0
Collection	0
Equipment	0
Other	0

## Performance Indicators

Circulation Per Capita	5.21
Collection Per Capita	10.68
Collection Turnover Rate	0.49
Expenditures Per Capita	20.55
Income Per Capita	19.50
Visits Per Capita	5.04

### Circulation Per Capita: 2006 - 2015

*Relates the number of items a library circulates to the population served.*

### Visits Per Capita: 2006 - 2015

*Relates the number of people visiting the library to the population served.*

### Income Per Capita: 2006 - 2015

*Relates library income to the population served.*