

Dillon Public Library Annual Report of Statistics 2014 - 2015

General		Income - Total	142,494
Registered Borrowers	2,291	City	94,261
Service Area Population	9,246	County	37,000
Square Footage	3,415	State - Total	6,637
		Coal Severance Tax	1,480
		Per Capita/Square Mile	5,157
Circulation - Total	26,472	Federal	0
Children's	7,925	Other	4,596
Other	18,547		
Electronic	3,503		
Laptop Device Checkout - Yearly*	0		

Programs - Total	76
Adult	7
Children's	62
Young Adult	7

Program Attendance - Total	1,409
Adult	69
Children's	1,252
Young Adult	88

Service Hours	40
Main	40
Branches	0
School	0
Bookmobiles	0
Public Service Hours Per Year	1,984
Number of Weeks Open	52

Automation	
Internet Computer Users - Yearly	6,500
Internet Accessible PC's - Used by Public	8
Wireless Sessions - Yearly	2,408

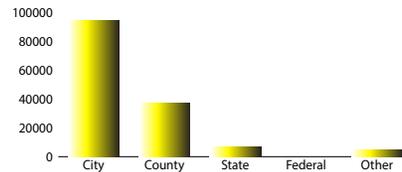
Interlibrary Loans	
In State Borrows	43
In State Loans	165
Out of State Borrows	24
Out of State Loans	34

Staff - Total	3
FTEs Librarians	1
FTEs with MLS	0
FTEs Other Staff	2
Non-Paid Staff Hours	17

Transactions	
Library Visits - Yearly	27,404
Reference - Yearly	3,588
1:1 Technology Assistance Attendees	903
Technology Class Attendees	0

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Per Capita/Square Mile	5,157
Federal	0
Other	4,596

Income Comparison

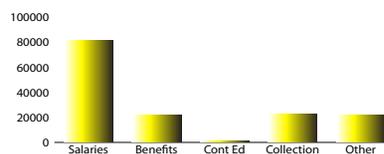


Capital Revenue - Total	0
Local	0
State	0
Federal	0
Other	0

Mills	
City	19
County	2
District	0
Additional	0

Expenditures - Total	148,435
Salaries	81,329
Benefits	21,776
Continuing Education	827
Collection - Total	22,640
Print Materials	16,726
Electronic Materials	5,914
Other Materials	0
Other	21,863

Expense Comparison

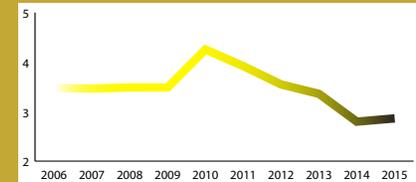


Capital Expenditures - Total	0
Building	0
Collection	0
Equipment	0
Other	0

Performance Indicators	
Circulation Per Capita	2.86
Collection Per Capita	4.95
Collection Turnover Rate	0.58
Expenditures Per Capita	16.05
Income Per Capita	15.41
Visits Per Capita	2.96

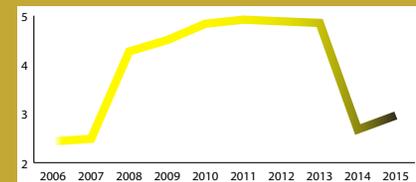
Circulation Per Capita: 2006 - 2015

Relates the number of items a library circulates to the population served.



Visits Per Capita: 2006 - 2015

Relates the number of people visiting the library to the population served.



Income Per Capita: 2006 - 2015

Relates library income to the population served.

