

William K. Kohrs Memorial Library Annual Report of Statistics 2014 - 2015

General		Income - Total	101,100
Registered Borrowers	3,964	City	53,254
Service Area Population	7,027	County	6,000
Square Footage	8,500	State - Total	4,741
		Coal Severance Tax	1,480
		Per Capita/Square Mile	3,261
		Federal	0
		Other	37,105

Circulation - Total	28,718
Children's	7,583
Other	21,135
Electronic	3,929
Laptop Device Checkout - Yearly*	0

Programs - Total	126
Adult	0
Children's	126
Young Adult	0

Program Attendance - Total	1,537
Adult	0
Children's	1,537
Young Adult	0

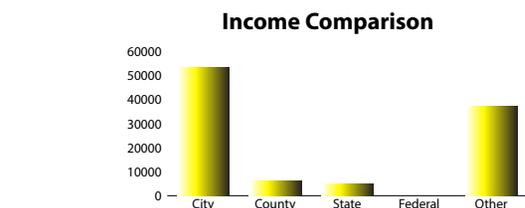
Service Hours	44
Main	44
Branches	0
School	0
Bookmobiles	0
Public Service Hours Per Year	2,192
Number of Weeks Open	52

Automation	
Internet Computer Users - Yearly	12,324
Internet Accessible PC's - Used by Public	7
Wireless Sessions - Yearly	0

Interlibrary Loans	
In State Borrows	176
In State Loans	86
Out of State Borrows	84
Out of State Loans	203

Staff - Total	3
FTEs Librarians	1
FTEs with MLS	0
FTEs Other Staff	2
Non-Paid Staff Hours	6

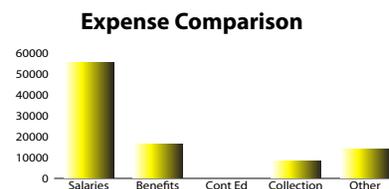
Transactions	
Library Visits - Yearly	39,572
Reference - Yearly	4,212
1:1 Technology Assistance Attendees	1,208
Technology Class Attendees	0



Capital Revenue - Total	0
Local	0
State	0
Federal	0
Other	0

Mills	
City	20
County	0
District	0
Additional	0

Expenditures - Total	94,026
Salaries	55,430
Benefits	16,192
Continuing Education	0
Collection - Total	8,472
Print Materials	5,220
Electronic Materials	1,166
Other Materials	2,086
Other	13,932

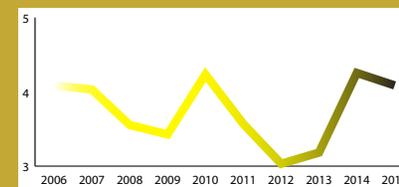


Capital Expenditures - Total	0
Building	0
Collection	0
Equipment	0
Other	0

Performance Indicators	
Circulation Per Capita	4.09
Collection Per Capita	8.65
Collection Turnover Rate	0.47
Expenditures Per Capita	13.38
Income Per Capita	14.39
Visits Per Capita	5.63

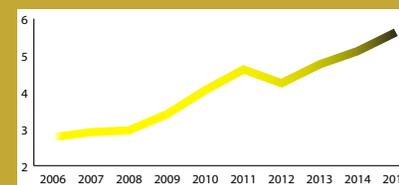
Circulation Per Capita: 2006 - 2015

Relates the number of items a library circulates to the population served.



Visits Per Capita: 2006 - 2015

Relates the number of people visiting the library to the population served.



Income Per Capita: 2006 - 2015

Relates library income to the population served.

