

Bozeman Public Library Annual Report of Statistics 2014 - 2015

General		Income - Total	1,636,248
Registered Borrowers	27,335	City	1,064,775
Service Area Population	62,164	County	547,764
Square Footage	52,300	State - Total	23,709
		Coal Severance Tax	1,480
		Per Capita/Square Mile	22,229
Circulation - Total	695,975	Federal	0
Children's	292,866	Other	0
Other	403,109		
Electronic	74,054		
Laptop Device Checkout - Yearly*	3,600		

Programs - Total	1,005
Adult	217
Children's	756
Young Adult	32

Program Attendance - Total	16,768
Adult	7,469
Children's	9,040
Young Adult	259

Service Hours	59
Main	59
Branches	0
School	0
Bookmobiles	0
Public Service Hours Per Year	2,971
Number of Weeks Open	52

Automation	
Internet Computer Users - Yearly	61,152
Internet Accessible PC's - Used by Public	60
Wireless Sessions - Yearly	0

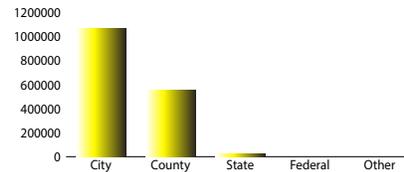
Interlibrary Loans	
In State Borrows	1,886
In State Loans	1,397
Out of State Borrows	1,045
Out of State Loans	354

Staff - Total	24
FTEs Librarians	9
FTEs with MLS	9
FTEs Other Staff	15
Non-Paid Staff Hours	171

Transactions	
Library Visits - Yearly	387,712
Reference - Yearly	39,312
1:1 Technology Assistance Attendees	3,917
Technology Class Attendees	566

Income - Total	1,636,248
City	1,064,775
County	547,764
State - Total	23,709
Coal Severance Tax	1,480
Per Capita/Square Mile	22,229
Federal	0
Other	0

Income Comparison

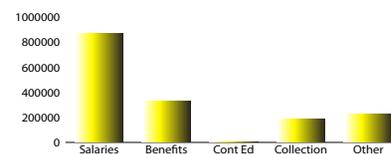


Capital Revenue - Total	362,931
Local	327,898
State	0
Federal	0
Other	35,033

Mills	
City	0
County	6
District	0
Additional	0

Expenditures - Total	1,612,539
Salaries	868,292
Benefits	326,626
Continuing Education	4,811
Collection - Total	185,000
Print Materials	145,972
Electronic Materials	12,020
Other Materials	27,008
Other	227,810

Expense Comparison



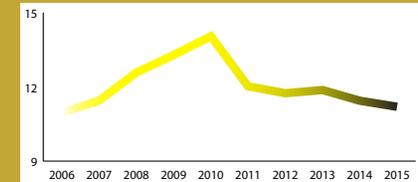
Capital Expenditures - Total	0
Building	0
Collection	0
Equipment	0
Other	0

Performance Indicators

Circulation Per Capita	11.20
Collection Per Capita	3.08
Collection Turnover Rate	3.63
Expenditures Per Capita	25.94
Income Per Capita	26.32
Visits Per Capita	6.24

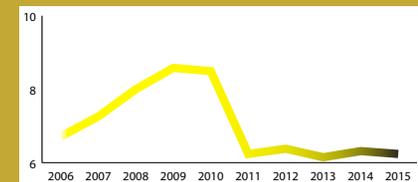
Circulation Per Capita: 2006 - 2015

Relates the number of items a library circulates to the population served.



Visits Per Capita: 2006 - 2015

Relates the number of people visiting the library to the population served.



Income Per Capita: 2006 - 2015

Relates library income to the population served.

