

Belgrade Community Library Annual Report of Statistics 2014 - 2015

General		Income - Total	406,857
Registered Borrowers	6,168	City	180,837
Service Area Population	12,960	County	124,450
Square Footage	9,400	State - Total	6,114
		Coal Severance Tax	1,480
		Per Capita/Square Mile	4,634
Circulation - Total	75,503	Federal	0
Children's	41,214	Other	95,456
Other	34,289		
Electronic	8,550		
Laptop Device Checkout - Yearly*	0		

Programs - Total	333
Adult	112
Children's	178
Young Adult	43

Program Attendance - Total	10,383
Adult	1,423
Children's	8,044
Young Adult	916

Service Hours	44
Main	44
Branches	0
School	0
Bookmobiles	0
Public Service Hours Per Year	2,288
Number of Weeks Open	52

Automation	
Internet Computer Users - Yearly	22,984
Internet Accessible PC's - Used by Public	13
Wireless Sessions - Yearly	1,251

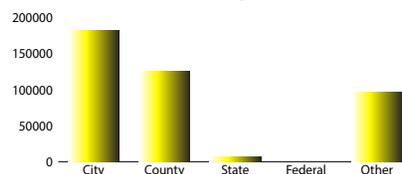
Interlibrary Loans	
In State Borrows	3,218
In State Loans	3,865
Out of State Borrows	140
Out of State Loans	68

Staff - Total	5
FTEs Librarians	3
FTEs with MLS	2
FTEs Other Staff	2
Non-Paid Staff Hours	3,657

Transactions	
Library Visits - Yearly	85,124
Reference - Yearly	3,380
1:1 Technology Assistance Attendees	698
Technology Class Attendees	32

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Per Capita/Square Mile	4,634
Federal	0
Other	95,456

Income Comparison

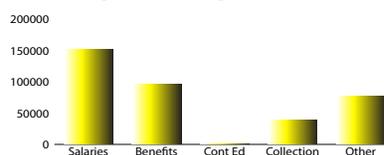


Capital Revenue - Total	0
Local	0
State	0
Federal	0
Other	0

Mills	
City	8
County	6
District	0
Additional	8

Expenditures - Total	364,766
Salaries	150,960
Benefits	95,355
Continuing Education	1,305
Collection - Total	39,574
Print Materials	37,674
Electronic Materials	1,900
Other Materials	0
Other	77,572

Expense Comparison



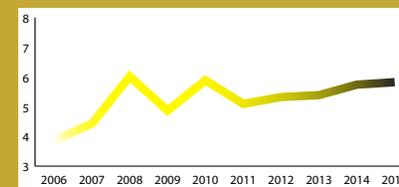
Capital Expenditures - Total	8,143
Building	0
Collection	0
Equipment	8,143
Other	0

Performance Indicators

Circulation Per Capita	5.83
Collection Per Capita	3.94
Collection Turnover Rate	1.48
Expenditures Per Capita	28.15
Income Per Capita	31.39
Visits Per Capita	6.57

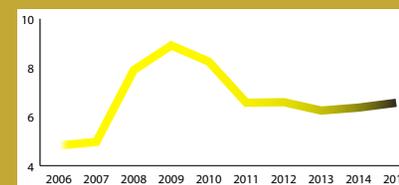
Circulation Per Capita: 2006 - 2015

Relates the number of items a library circulates to the population served.



Visits Per Capita: 2006 - 2015

Relates the number of people visiting the library to the population served.



Income Per Capita: 2006 - 2015

Relates library income to the population served.

