

# Hearst Free Library Annual Report of Statistics 2014 - 2015

|                                  |               |                        |                |
|----------------------------------|---------------|------------------------|----------------|
| <b>General</b>                   |               | <b>Income - Total</b>  | <b>185,249</b> |
| Registered Borrowers             | 3,453         | City                   | 0              |
| Service Area Population          | 9,298         | County                 | 137,556        |
| Square Footage                   | 9,000         | State - Total          | 4,979          |
|                                  |               | Coal Severance Tax     | 1,480          |
| <b>Circulation - Total</b>       | <b>30,720</b> | Per Capita/Square Mile | 3,499          |
| Children's                       | 7,685         | Federal                | 0              |
| Other                            | 23,035        | Other                  | 42,714         |
| Electronic                       | 2,517         |                        |                |
| Laptop Device Checkout - Yearly* | 859           |                        |                |

|                         |           |
|-------------------------|-----------|
| <b>Programs - Total</b> | <b>12</b> |
| Adult                   | 12        |
| Children's              | 0         |
| Young Adult             | 0         |

|                                   |           |
|-----------------------------------|-----------|
| <b>Program Attendance - Total</b> | <b>54</b> |
| Adult                             | 54        |
| Children's                        | 0         |
| Young Adult                       | 0         |

|                               |           |
|-------------------------------|-----------|
| <b>Service Hours</b>          | <b>57</b> |
| Main                          | 57        |
| Branches                      | 0         |
| School                        | 0         |
| Bookmobiles                   | 0         |
| Public Service Hours Per Year | 2,826     |
| Number of Weeks Open          | 52        |

|   |    |
|---|----|
| <b>Automation</b>                         |    |
| Internet Computer Users - Yearly          | 0  |
| Internet Accessible PC's - Used by Public | 18 |
| Wireless Sessions - Yearly                | 0  |

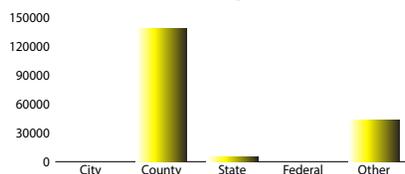
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|---------------------------|-------|
| <b>Interlibrary Loans</b> |       |
| In State Borrows          | 5,605 |
| In State Loans            | 4,466 |
| Out of State Borrows      | 316   |
| Out of State Loans        | 207   |

|                      |          |
|----------------------|----------|
| <b>Staff - Total</b> | <b>2</b> |
| FTEs Librarians      | 1        |
| FTEs with MLS        | 0        |
| FTEs Other Staff     | 1        |
| Non-Paid Staff Hours | 0        |

|                                     |        |
|-------------------------------------|--------|
| <b>Transactions</b>                 |        |
| Library Visits - Yearly             | 41,600 |
| Reference - Yearly                  | 2,704  |
| 1:1 Technology Assistance Attendees | 0      |
| Technology Class Attendees          | 0      |

|                        |                |
|------------------------|----------------|
| <b>Income - Total</b>  | <b>185,249</b> |
| City                   | 0              |
| County                 | 137,556        |
| State - Total          | 4,979          |
| Coal Severance Tax     | 1,480          |
| Per Capita/Square Mile | 3,499          |
| Federal                | 0              |
| Other                  | 42,714         |

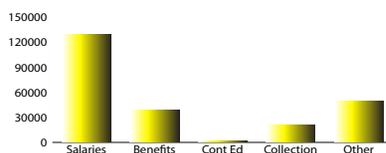
**Income Comparison**



|                                |               |
|--------------------------------|---------------|
| <b>Capital Revenue - Total</b> | <b>31,422</b> |
| Local                          | 31,422        |
| State                          | 0             |
| Federal                        | 0             |
| Other                          | 0             |
| <b>Mills</b>                   |               |
| City                           | 0             |
| County                         | 21            |
| District                       | 0             |
| Additional                     | 3             |

|                             |                |
|-----------------------------|----------------|
| <b>Expenditures - Total</b> | <b>239,147</b> |
| Salaries                    | 128,991        |
| Benefits                    | 39,087         |
| Continuing Education        | 1,170          |
| Collection - Total          | 20,662         |
| Print Materials             | 14,914         |
| Electronic Materials        | 0              |
| Other Materials             | 5,748          |
| Other                       | 49,237         |

**Expense Comparison**



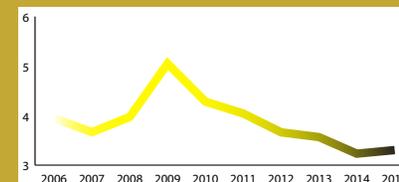
|                                     |          |
|-------------------------------------|----------|
| <b>Capital Expenditures - Total</b> | <b>0</b> |
| Building                            | 0        |
| Collection                          | 0        |
| Equipment                           | 0        |
| Other                               | 0        |

## Performance Indicators

|                          |       |
|--------------------------|-------|
| Circulation Per Capita   | 3.30  |
| Collection Per Capita    | 5.16  |
| Collection Turnover Rate | 0.64  |
| Expenditures Per Capita  | 25.72 |
| Income Per Capita        | 19.92 |
| Visits Per Capita        | 4.47  |

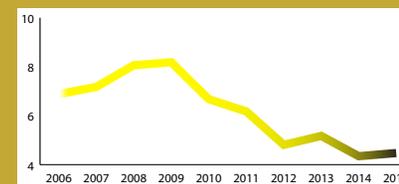
### Circulation Per Capita: 2006 - 2015

Relates the number of items a library circulates to the population served.



### Visits Per Capita: 2006 - 2015

Relates the number of people visiting the library to the population served.



### Income Per Capita: 2006 - 2015

Relates library income to the population served.

