

Butte-Silver Bow Public Library Annual Report of Statistics 2014 - 2015

General		Income - Total	1,159,836
Registered Borrowers	15,044	City	1,146,180
Service Area Population	34,200	County	0
Square Footage	34,867	State - Total	13,656
		Coal Sevrance Tax	1,480
		Per Capita/Square Mile	12,176
Circulation - Total	53,323	Federal	0
Children's	15,711	Other	0
Other	37,612		
Electronic	13,046		
Laptop Device Checkout - Yearly*	135		

Programs - Total	637
Adult	179
Children's	375
Young Adult	83

Program Attendance - Total	12,344
Adult	3,782
Children's	7,688
Young Adult	874

Service Hours	89
Main	51
Branches	30
School	8
Bookmobiles	0
Public Service Hours Per Year	2,650
Number of Weeks Open	52

Automation	
Internet Computer Users - Yearly	38,584
Internet Accessible PC's - Used by Public	37
Wireless Sessions - Yearly	3,366

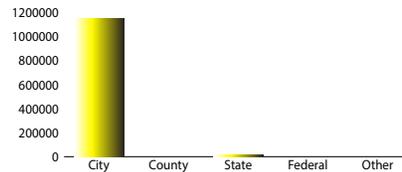
Interlibrary Loans	
In State Borrows	844
In State Loans	411
Out of State Borrows	299
Out of State Loans	120

Staff - Total	15
FTEs Librarians	6
FTEs with MLS	3
FTEs Other Staff	9
Non-Paid Staff Hours	3

Transactions	
Library Visits - Yearly	94,536
Reference - Yearly	3,744
1:1 Technology Assistance Attendees	22
Technology Class Attendees	48

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Federal	0
Other	0

Income Comparison

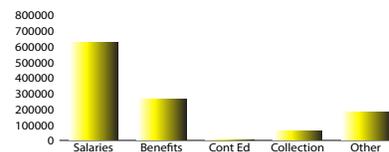


Capital Revenue - Total	0
Local	0
State	0
Federal	0
Other	0

Mills	
City	0
County	0
District	0
Additional	0

Expenditures - Total	1,135,498
Salaries	625,593
Benefits	264,185
Continuing Education	3,500
Collection - Total	63,000
Print Materials	50,150
Electronic Materials	9,750
Other Materials	3,100
Other	179,220

Expense Comparison



Capital Expenditures - Total	19,908
Building	19,908
Collection	0
Equipment	0
Other	0

Performance Indicators

Circulation Per Capita	1.56
Collection Per Capita	2.47
Collection Turnover Rate	0.63
Expenditures Per Capita	33.20
Income Per Capita	33.91
Visits Per Capita	2.76

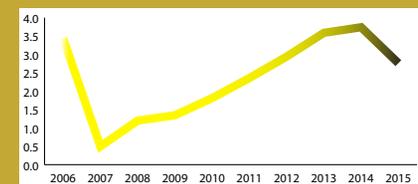
Circulation Per Capita: 2006 - 2015

Relates the number of items a library circulates to the population served.



Visits Per Capita: 2006 - 2015

Relates the number of people visiting the library to the population served.



Income Per Capita: 2006 - 2015

Relates library income to the population served.

