

Boulder Community Library Annual Report of Statistics 2014 - 2015

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|----------------------------------|---------------|------------------------|----------------|
| General | | Income - Total | 332,366 |
| Registered Borrowers | 2,844 | City | 10,050 |
| Service Area Population | 5,713 | County | 313,577 |
| Square Footage | 2,960 | State - Total | 3,724 |
| | | Coal Sevrance Tax | 1,480 |
| | | Per Capita/Square Mile | 2,244 |
| Circulation - Total | 77,505 | Federal | 0 |
| Children's | 16,499 | Other | 5,015 |
| Other | 61,006 | | |
| Electronic | 3,072 | | |
| Laptop Device Checkout - Yearly* | 0 | | |

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| Programs - Total | 442 |
| Adult | 127 |
| Children's | 286 |
| Young Adult | 29 |

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|-----------------------------------|--------------|
| Program Attendance - Total | 4,088 |
| Adult | 730 |
| Children's | 3,203 |
| Young Adult | 155 |

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|-------------------------------|-----------|
| Service Hours | 82 |
| Main | 42 |
| Branches | 40 |
| School | 0 |
| Bookmobiles | 0 |
| Public Service Hours Per Year | 1,927 |
| Number of Weeks Open | 52 |

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| Automation | |
| Internet Computer Users - Yearly | 13,936 |
| Internet Accessible PC's - Used by Public | 25 |
| Wireless Sessions - Yearly | 0 |

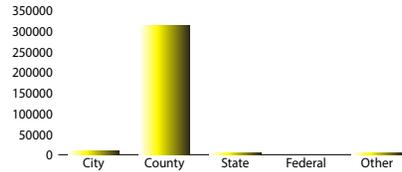
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| Interlibrary Loans | |
| In State Borrows | 292 |
| In State Loans | 347 |
| Out of State Borrows | 143 |
| Out of State Loans | 40 |

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| Staff - Total | 4 |
| FTEs Librarians | 2 |
| FTEs with MLS | 0 |
| FTEs Other Staff | 2 |
| Non-Paid Staff Hours | 0 |

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| Transactions | |
| Library Visits - Yearly | 67,652 |
| Reference - Yearly | 6,968 |
| 1:1 Technology Assistance Attendees | 0 |
| Technology Class Attendees | 0 |

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| Federal | 0 |
| Other | 5,015 |

Income Comparison

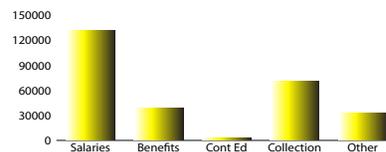


| | |
|--------------------------------|----------|
| Capital Revenue - Total | 0 |
| Local | 0 |
| State | 0 |
| Federal | 0 |
| Other | 0 |

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|--------------|----|
| Mills | |
| City | 10 |
| County | 9 |
| District | 0 |
| Additional | 5 |

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|-----------------------------|----------------|
| Expenditures - Total | 276,068 |
| Salaries | 131,160 |
| Benefits | 38,803 |
| Continuing Education | 2,817 |
| Collection - Total | 70,746 |
| Print Materials | 48,522 |
| Electronic Materials | 1,760 |
| Other Materials | 20,464 |
| Other | 32,542 |

Expense Comparison



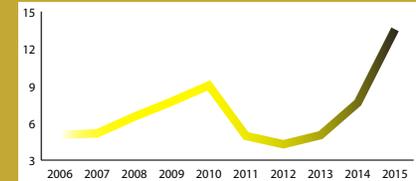
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| Capital Expenditures - Total | 34,316 |
| Building | 0 |
| Collection | 0 |
| Equipment | 34,316 |
| Other | 0 |

Performance Indicators

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|--------------------------|-------|
| Circulation Per Capita | 13.57 |
| Collection Per Capita | 11.44 |
| Collection Turnover Rate | 1.19 |
| Expenditures Per Capita | 48.32 |
| Income Per Capita | 58.18 |
| Visits Per Capita | 11.84 |

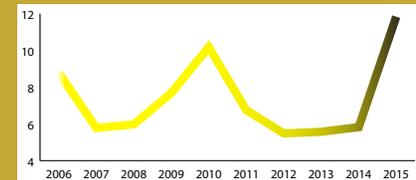
Circulation Per Capita: 2006 - 2015

Relates the number of items a library circulates to the population served.



Visits Per Capita: 2006 - 2015

Relates the number of people visiting the library to the population served.



Income Per Capita: 2006 - 2015

Relates library income to the population served.

