

Lewis and Clark Library Annual Report of Statistics 2014 - 2015

General		Income - Total	3,458,167
Registered Borrowers	28,960	City	0
Service Area Population	63,395	County	3,289,770
Square Footage	37,660	State - Total	30,561
		Coal Severance Tax	7,248
		Per Capita/Square Mile	23,313
Circulation - Total	448,145	Federal	0
Children's	162,273	Other	137,836
Other	285,872		
Electronic	45,104		
Laptop Device Checkout - Yearly*	1,695		

Programs - Total	962
Adult	228
Children's	514
Young Adult	220

Program Attendance - Total	31,857
Adult	6,032
Children's	17,522
Young Adult	8,303

Service Hours	157
Main	63
Branches	79
School	0
Bookmobiles	15
Public Service Hours Per Year	3,135
Number of Weeks Open	52

Automation	
Internet Computer Users - Yearly	47,736
Internet Accessible PC's - Used by Public	52
Wireless Sessions - Yearly	28,607

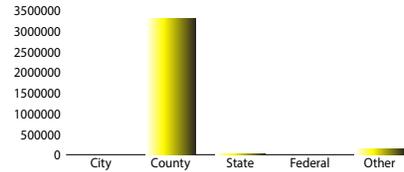
Interlibrary Loans	
In State Borrows	1,692
In State Loans	945
Out of State Borrows	1,401
Out of State Loans	718

Staff - Total	32
FTEs Librarians	12
FTEs with MLS	10
FTEs Other Staff	20
Non-Paid Staff Hours	23

Transactions	
Library Visits - Yearly	317,720
Reference - Yearly	14,872
1:1 Technology Assistance Attendees	0
Technology Class Attendees	0

Income - Total	3,458,167
City	0
County	3,289,770
State - Total	30,561
Coal Severance Tax	7,248
Per Capita/Square Mile	23,313
Federal	0
Other	137,836

Income Comparison

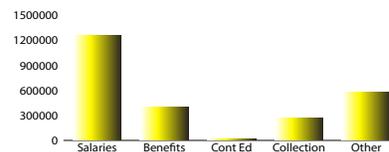


Capital Revenue - Total	0
Local	0
State	0
Federal	0
Other	0

Mills	
City	0
County	7
District	0
Additional	15

Expenditures - Total	2,512,993
Salaries	1,256,960
Benefits	394,212
Continuing Education	18,313
Collection - Total	271,803
Print Materials	139,232
Electronic Materials	94,834
Other Materials	37,737
Other	571,705

Expense Comparison

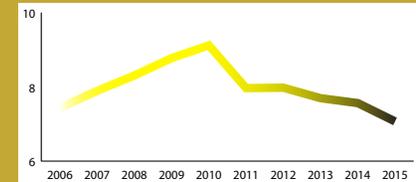


Capital Expenditures - Total	155,534
Building	0
Collection	0
Equipment	155,534
Other	0

Performance Indicators	
Circulation Per Capita	7.07
Collection Per Capita	2.39
Collection Turnover Rate	2.96
Expenditures Per Capita	39.64
Income Per Capita	54.55
Visits Per Capita	5.01

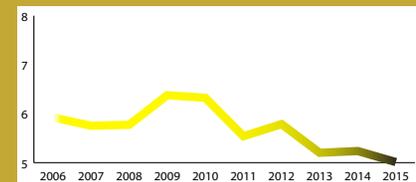
Circulation Per Capita: 2006 - 2015

Relates the number of items a library circulates to the population served.



Visits Per Capita: 2006 - 2015

Relates the number of people visiting the library to the population served.



Income Per Capita: 2006 - 2015

Relates library income to the population served.

