

Harlem Public Library Annual Report of Statistics 2014 - 2015

General		Income - Total	86,356
Registered Borrowers	1,206	City	0
Service Area Population	2,555	County	81,125
Square Footage	2,120	State - Total	3,181
		Coal Severance Tax	1,710
		Per Capita/Square Mile	1,471
Circulation - Total	12,696	Federal	0
Children's	5,223	Other	2,050
Other	7,473		
Electronic	0		
Laptop Device Checkout - Yearly*	126		

Programs - Total	149
Adult	57
Children's	92
Young Adult	0

Program Attendance - Total	1,144
Adult	476
Children's	668
Young Adult	0

Service Hours	25
Main	25
Branches	0
School	0
Bookmobiles	0
Public Service Hours Per Year	1,300
Number of Weeks Open	52

Automation	
Internet Computer Users - Yearly	1,716
Internet Accessible PC's - Used by Public	4
Wireless Sessions - Yearly	546

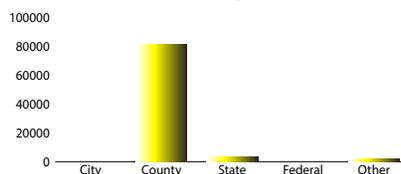
Interlibrary Loans	
In State Borrows	112
In State Loans	74
Out of State Borrows	0
Out of State Loans	12

Staff - Total	1
FTEs Librarians	1
FTEs with MLS	0
FTEs Other Staff	0
Non-Paid Staff Hours	0

Transactions	
Library Visits - Yearly	7,176
Reference - Yearly	572
1:1 Technology Assistance Attendees	230
Technology Class Attendees	10

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Coal Severance Tax	1,710
Per Capita/Square Mile	1,471
Federal	0
Other	2,050

Income Comparison

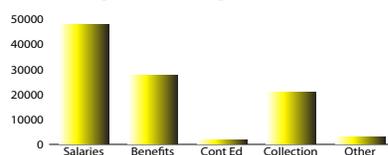


Capital Revenue - Total	0
Local	0
State	0
Federal	0
Other	0

Mills	
City	0
County	5
District	0
Additional	0

Expenditures - Total	100,433
Salaries	47,524
Benefits	27,610
Continuing Education	1,748
Collection - Total	20,631
Print Materials	15,499
Electronic Materials	2,848
Other Materials	2,284
Other	2,920

Expense Comparison



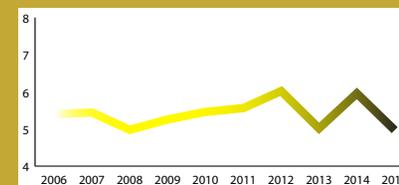
Capital Expenditures - Total	1,778
Building	0
Collection	0
Equipment	1,778
Other	0

Performance Indicators

Circulation Per Capita	4.97
Collection Per Capita	6.93
Collection Turnover Rate	0.72
Expenditures Per Capita	39.31
Income Per Capita	33.80
Visits Per Capita	2.81

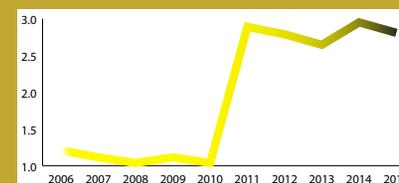
Circulation Per Capita: 2006 - 2015

Relates the number of items a library circulates to the population served.



Visits Per Capita: 2006 - 2015

Relates the number of people visiting the library to the population served.



Income Per Capita: 2006 - 2015

Relates library income to the population served.

