

# Blaine County Library Annual Report of Statistics 2014 - 2015

<b>General</b>		<b>Income - Total</b>	<b>118,026</b>
Registered Borrowers	1,342	City	0
Service Area Population	3,936	County	113,400
Square Footage	5,340	State - Total	3,976
		Coal Severance Tax	1,710
<b>Circulation - Total</b>	<b>22,383</b>	Per Capita/Square Mile	2,266
Children's	8,153	Federal	0
Other	14,230	Other	650
Electronic	5		
Laptop Device Checkout - Yearly*	0		

<b>Programs - Total</b>	<b>128</b>
Adult	22
Children's	78
Young Adult	28

<b>Program Attendance - Total</b>	<b>2,759</b>
Adult	257
Children's	2,291
Young Adult	211

<b>Service Hours</b>	<b>33</b>
Main	33
Branches	0
School	0
Bookmobiles	0
Public Service Hours Per Year	1,648
Number of Weeks Open	52

<b>Automation</b>	
Internet Computer Users - Yearly	5,252
Internet Accessible PC's - Used by Public	9
Wireless Sessions - Yearly	0

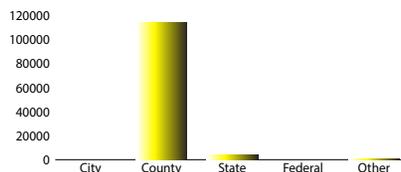
<b>Interlibrary Loans</b>	
In State Borrows	28
In State Loans	176
Out of State Borrows	2
Out of State Loans	16

<b>Staff - Total</b>	<b>2</b>
FTEs Librarians	2
FTEs with MLS	1
FTEs Other Staff	0
Non-Paid Staff Hours	0

<b>Transactions</b>	
Library Visits - Yearly	15,704
Reference - Yearly	1,144
1:1 Technology Assistance Attendees	10
Technology Class Attendees	0

<b>Income - Total</b>	<b>118,026</b>
City	0
County	113,400
State - Total	3,976
Coal Severance Tax	1,710
Per Capita/Square Mile	2,266
Federal	0
Other	650

**Income Comparison**

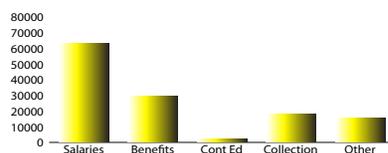


<b>Capital Revenue - Total</b>	<b>0</b>
Local	0
State	0
Federal	0
Other	0

<b>Mills</b>	
City	0
County	5
District	0
Additional	0

<b>Expenditures - Total</b>	<b>127,639</b>
Salaries	62,913
Benefits	29,258
Continuing Education	1,999
Collection - Total	17,819
Print Materials	13,159
Electronic Materials	2,558
Other Materials	2,102
Other	15,650

**Expense Comparison**

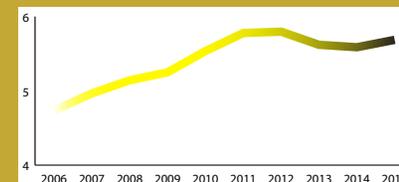


<b>Capital Expenditures - Total</b>	<b>0</b>
Building	0
Collection	0
Equipment	0
Other	0

<b>Performance Indicators</b>	
Circulation Per Capita	5.69
Collection Per Capita	13.18
Collection Turnover Rate	0.43
Expenditures Per Capita	32.43
Income Per Capita	29.99
Visits Per Capita	3.99

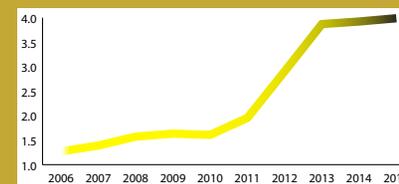
**Circulation Per Capita: 2006 - 2015**

*Relates the number of items a library circulates to the population served.*



**Visits Per Capita: 2006 - 2015**

*Relates the number of people visiting the library to the population served.*



**Income Per Capita: 2006 - 2015**

*Relates library income to the population served.*

