

Group Expenses	FY21		
SirsiDynix annual invoice	\$	307,278.19	
Zoho Desk (3 licenses)	\$	1,125.00	
MSL Indirect Services (State requirement)	\$	3,000.00	MW 3/4/20
MSC training, meetings, conferences	\$	21,500.00	Same as FY20
MSC personnel contribution	\$	173,716.00	MW 3/4/20
COSUGI Membership Fees	\$	100.00	Same as FY20
BC Mobile consortium app	\$	22,114.00	Signed 3/9/20
Total Group Expenses	\$	528,833.19	

Group Savings/Revenues

MSC startup subsidy	\$	25,000.00	
State General Fund Revenue	\$	98,885.50	
Total Group Savings/Revenue	\$	123,885.50	

Net Group Expenses	\$	404,947.69	
--------------------	----	-------------------	--