

NRIS Advisory Council – Discussion Document
 August 18, 2005
 NHP Core Staffing

	CORE FTE Needed	Current Core-funded FTE	Total Core FTE with Supplemental \$	Unfunded Core FTE
Positions Essential to Core Services				
Director	1	80%	80%	20%
Finance Administrator	0.5	50%	50%	0%
Zoologist	1	40%	70%	30%
Ecologist	1	40%	55%	45%
Aquatic Ecologist	0.5	0%	10%	40%
Botanist	1	40%	55%	45%
Systems/Services Manager	1	70%	75%	25%
Databases Coordinator	1	65%	75%	25%
Data Assistant (requests & entry)	1	65%	75%	25%
Web Developer	1	0%	30%	70%
Biological Data Technician (processing)	1	0%	30%	70%
Total FTE	10	4.55	6.1	4.10
COST	\$567,000	\$268,000	\$75,000	\$224,000
Non-personnel operating costs		\$34,000		
Contract Total		\$302,000		