

MONTANA STATE LIBRARY FINANCIAL REPORT
 Land Plan Budget Report
 YTD March 2019

	Budgeted	Revised Budget	Expended to Date	Balance Over/Under	% Expd.
PERSONAL SERVICES	495,000	495,000	344,405	150,595	70%
OPERATIONS:					
TOTAL OPERATIONS	120,000	120,000	116,417	3,583	97%
GRANTS: MLIA GRANTS	250,000	250,000	15,315	234,685	6%
TOTAL GRANTS	250,000	250,000	15,315	234,685	6%
SUB-TOTALS	\$865,000	\$865,000	\$476,137	\$388,863	55%
TOTALS	\$865,000	\$865,000	\$476,137	\$388,863	55%
FUNDING:					
Montana Land Information Funds	865,000	865,000	476,137	\$388,863	55%
TOTALS	865,000	865,000	476,137	388,863	55%