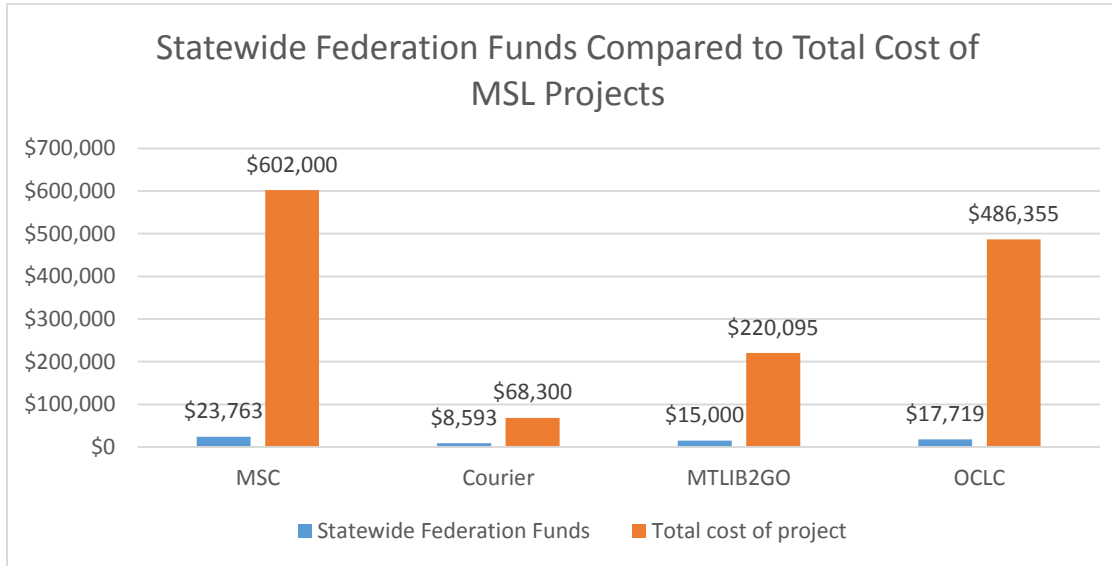


Analysis of Federation Spending on Statewide Projects from 2016 Federation Annual Reports

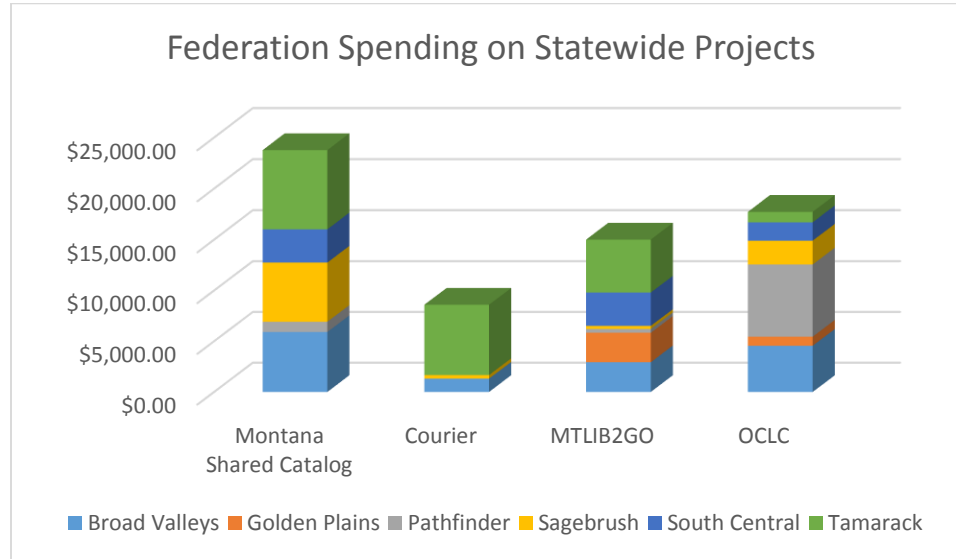
Statewide Federation Funds Compared to Total Cost of Projects



Data behind the chart

Cost Analysis	MSC	Courier	MTLIB2GO	OCLC
Statewide Federation Funds	\$23,763	\$8,593	\$15,000	\$17,719
Total cost of project	\$602,000	\$68,300	\$220,095	\$486,355
Percentage of Federation funds to overall cost	3.95%	12.58%	6.82%	3.64%

Comparison of Federation Spending on Statewide Projects



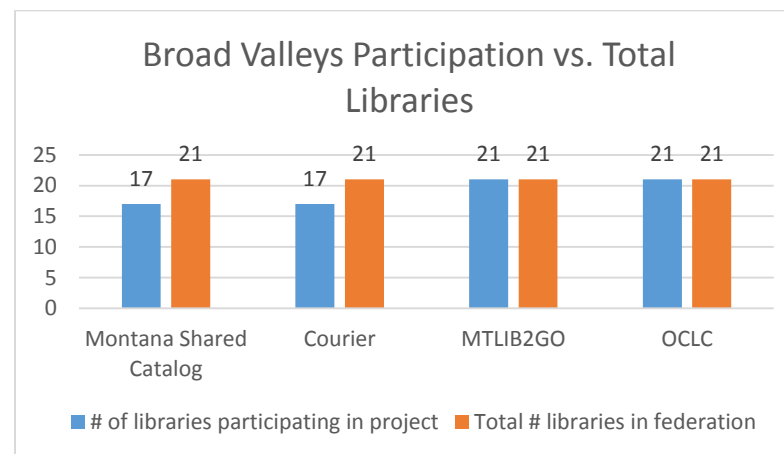
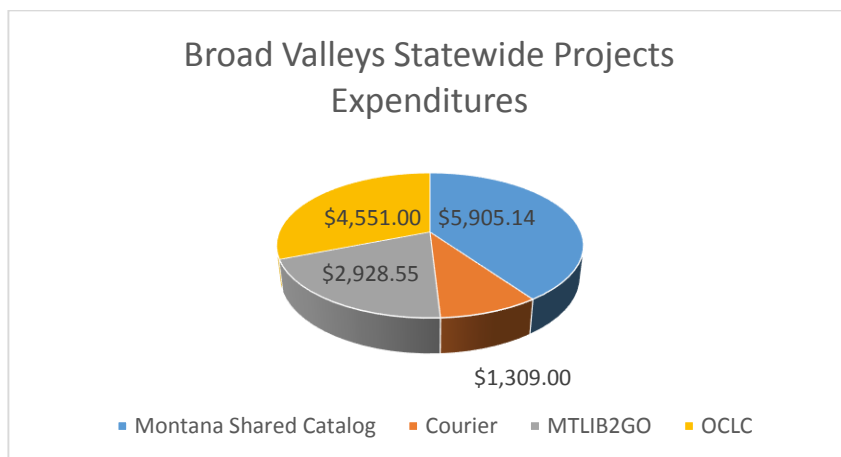
Data behind the chart

Federation	Total Federation Budget	Montana Shared Catalog	Courier	MTLIB2GO	OCLC
Broad Valleys	\$36,867.94	\$5,905.14	\$1,309.00	\$2,928.55	\$4,551.00
Golden Plains	\$17,429.44	\$0.00	\$0.00	\$2,905.36	\$894.00
Pathfinder	\$27,269.56	\$1,008.95	\$0.00	\$367.70	\$7,115.66
Sagebrush	\$18,980.39	\$5,832.10	\$351.38	\$306.00	\$2,337.00
South Central	\$34,584.63	\$3,258.25	\$0.00	\$3,290.19	\$1,799.15
Tamarack	\$41,192.81	\$7,758.75	\$6,932.50	\$5,202.59	\$1,022.00
Total statewide	\$176,324.77	\$23,763.19	\$8,592.88	\$15,000.39	\$17,718.81

Breakdown of federation spending on statewide projects along with number of federation participants in a project

Broad Valleys Expenditures for Statewide Projects

Total Federation Budget: \$36,867.94

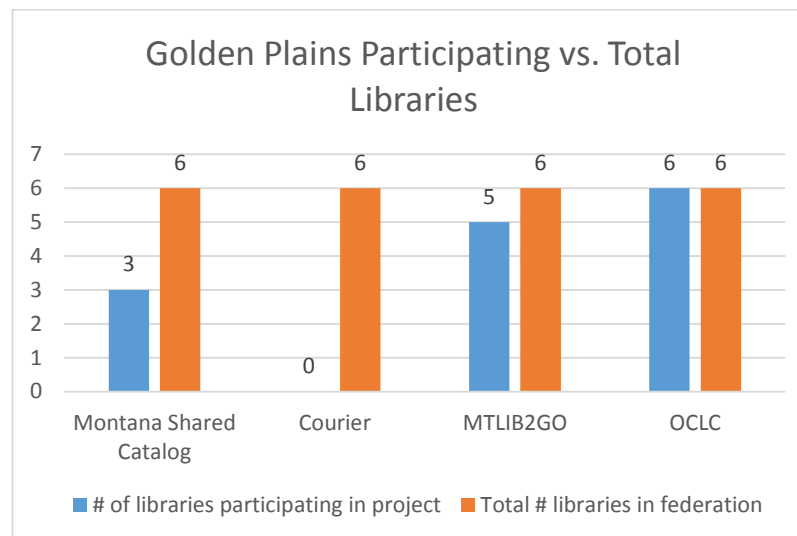
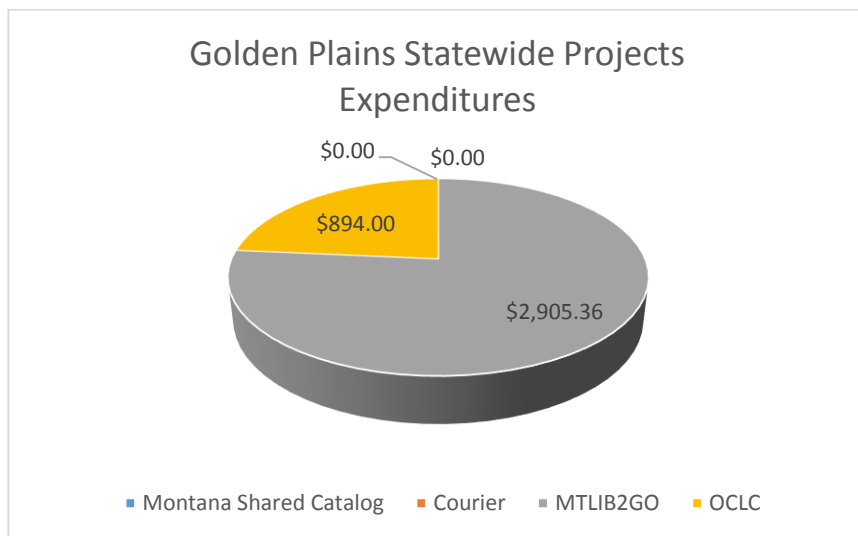


Broad Valleys Breakdown for Projects

Project	Broad Valleys Expenditure	Broad Valleys Total Budget	Percentage of budget	# of libraries participating in project	Total # libraries in federation
Montana Shared Catalog	\$5,905.14	\$36,867.94	16.02%	17	21
Courier	\$1,309.00	\$36,867.94	3.55%	17	21
MTLIB2GO	\$2,928.55	\$36,867.94	7.94%	21	21
OCLC	\$4,551.00	\$36,867.94	12.34%	21	21

Golden Plains Expenditures for Statewide Projects

Total Federation Budget: \$17,429.44

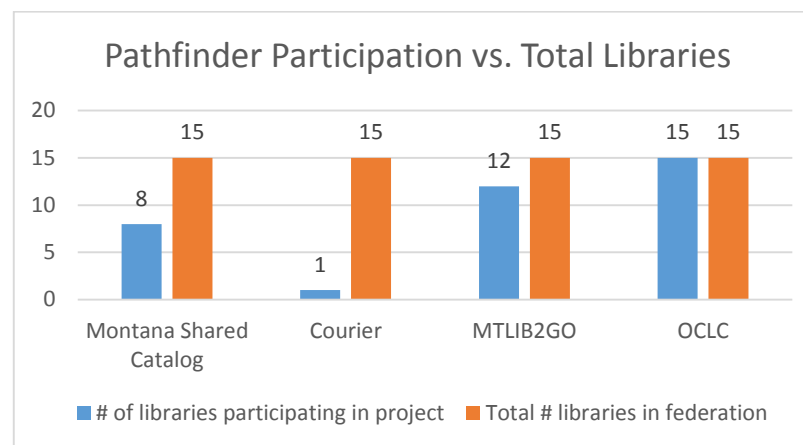
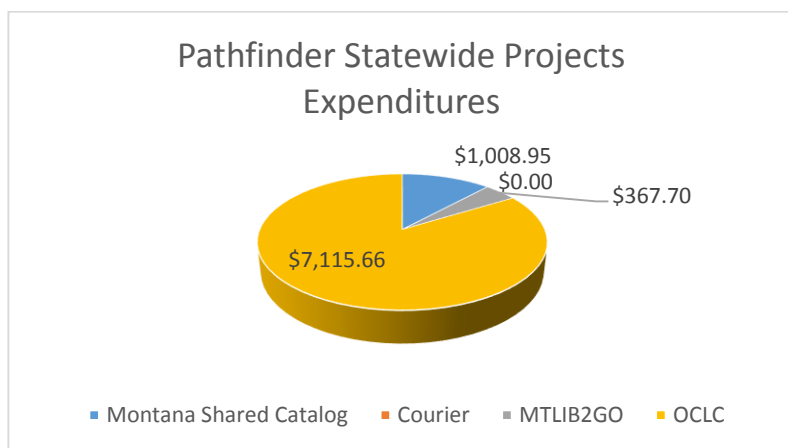


Golden Plains Breakdown for Projects

Project	Golden Plains Expenditure	Golden Plains Total Budget	Percentage of budget	# of libraries participating in project	Total # libraries in federation
Montana Shared Catalog	\$0.00	\$17,429.44	0.00%	3	6
Courier	\$0.00	\$17,429.44	0.00%	0	6
MTLIB2GO	\$2,905.36	\$17,429.44	16.67%	5	6
OCLC	\$894.00	\$17,429.44	5.13%	6	6

Pathfinder Expenditures for Statewide Projects

Total Federation Budget: \$27,269.56

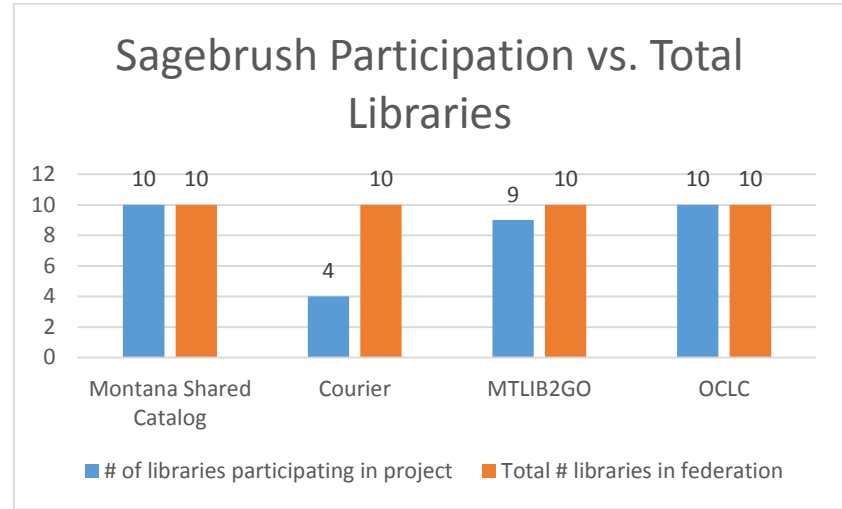
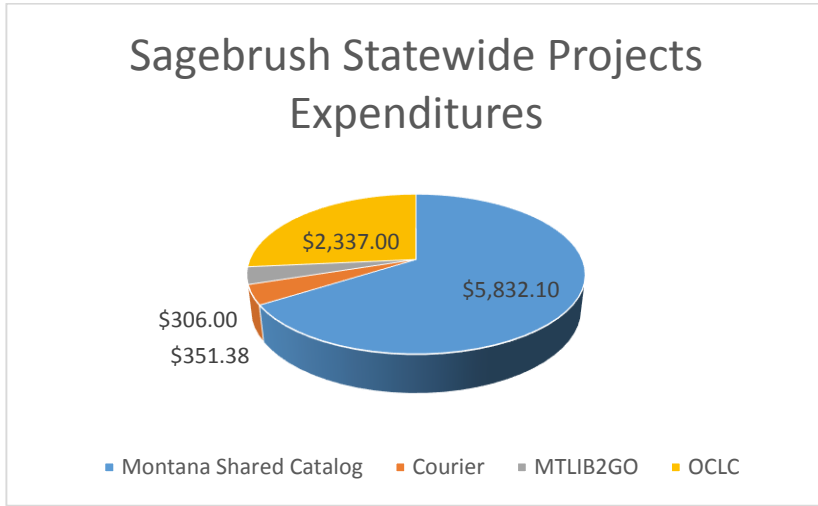


Pathfinder Breakdown for Projects

Project	Pathfinder Expenditure	Pathfinder Total Budget	Percentage of budget	# of libraries participating in project	Total # libraries in federation
Montana Shared Catalog	\$1,008.95	\$27,269.56	3.70%	8	15
Courier	\$0.00	\$27,269.56	0.00%	1	15
MTLIB2GO	\$367.70	\$27,269.56	1.35%	12	15
OCLC	\$7,115.66	\$27,269.56	26.09%	15	15

Sagebrush Expenditures for Statewide Projects

Total Federation Budget: \$18,980.39

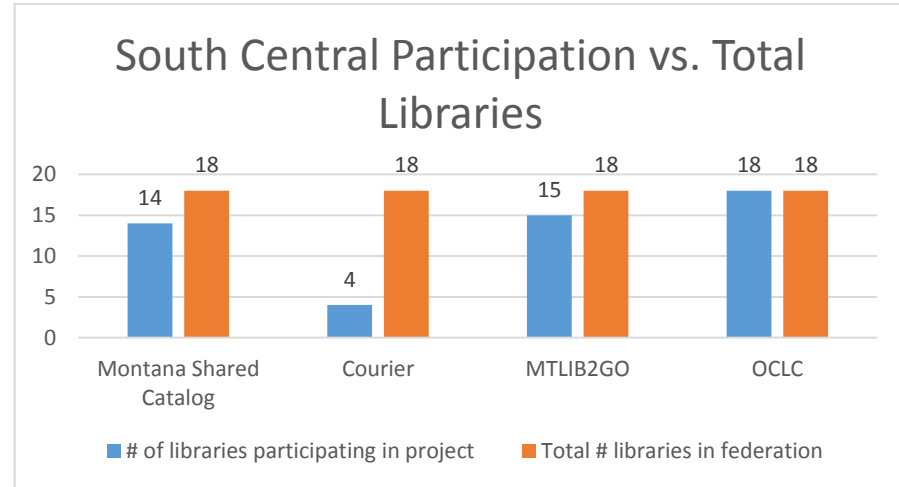
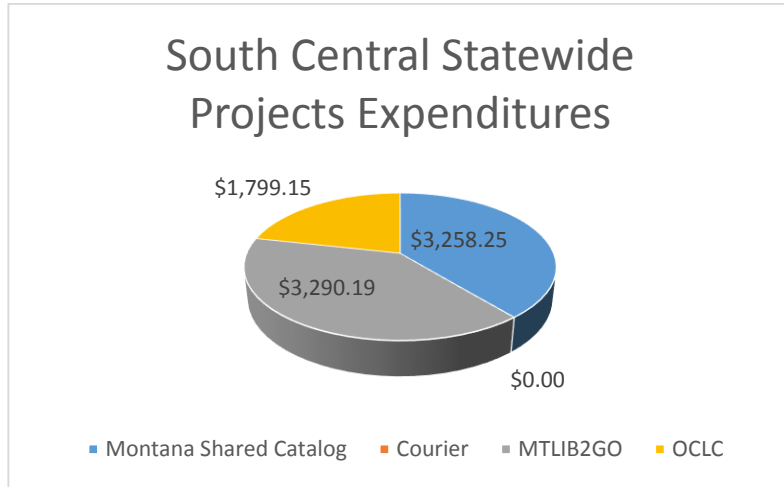


Sagebrush Breakdown for Projects

Project	Sagebrush Expenditure	Sagebrush Total Budget	Percentage of budget	# of libraries participating in project	Total # libraries in federation
Montana Shared Catalog	\$5,832.10	\$18,980.39	30.73%	10	10
Courier	\$351.38	\$18,980.39	1.85%	4	10
MTLIB2GO	\$306.00	\$18,980.39	1.61%	9	10
OCLC	\$2,337.00	\$18,980.39	12.31%	10	10

South Central Expenditures for Statewide Projects

Total Federation Budget: \$34,584.63

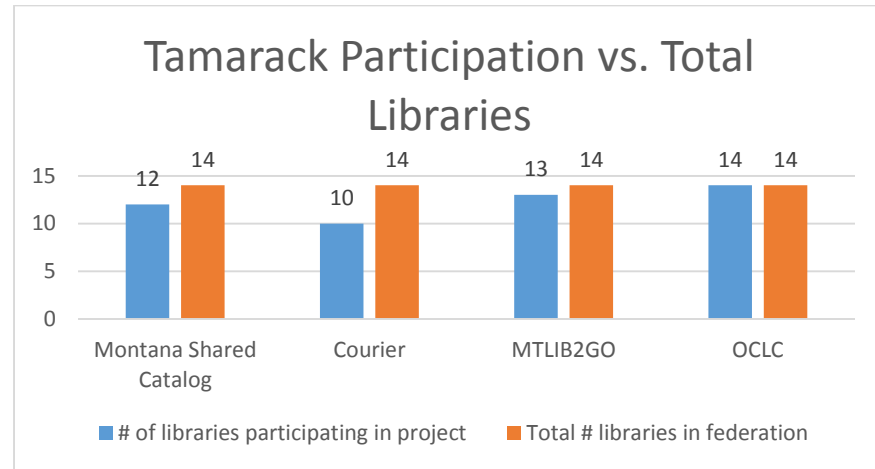
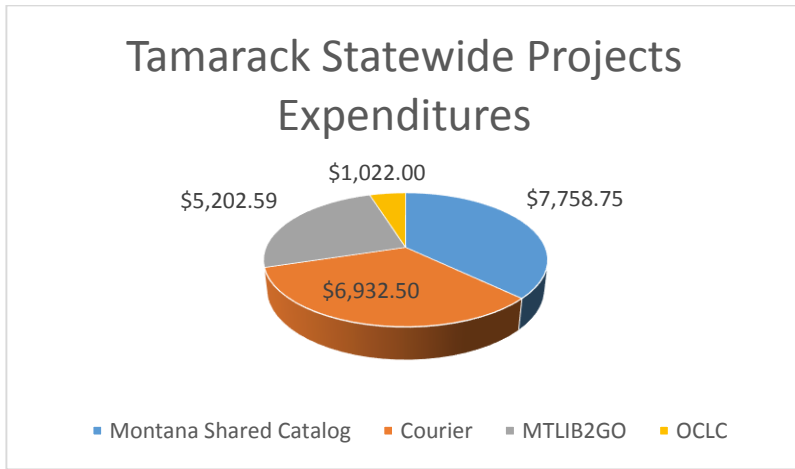


South Central Breakdown for Projects

Project	South Central Expenditure	South Central Total Budget	Percentage of budget	# of libraries participating in project	Total # libraries in federation
Montana Shared Catalog	\$3,258.25	\$34,584.63	9.42%	14	18
Courier	\$0.00	\$34,584.63	0.00%	4	18
MTLIB2GO	\$3,290.19	\$34,584.63	9.51%	15	18
OCLC	\$1,799.15	\$34,584.63	5.20%	18	18

Tamarack Expenditures for Statewide Projects

Total Federation Budget: \$41,192.81



Tamarack Breakdown for Projects

Project	Tamarack Expenditure	Tamarack Total Budget	Percentage of budget	# of libraries participating in project	Total # libraries in federation
Montana Shared Catalog	\$7,758.75	\$41,192.81	18.84%	12	14
Courier	\$6,932.50	\$41,192.81	16.83%	10	14
MTLIB2GO	\$5,202.59	\$41,192.81	12.63%	13	14
OCLC	\$1,022.00	\$41,192.81	2.48%	14	14