

Montana Library Federations

An analysis of the State FY2016 Annual Reports



Federation Spending by Categories



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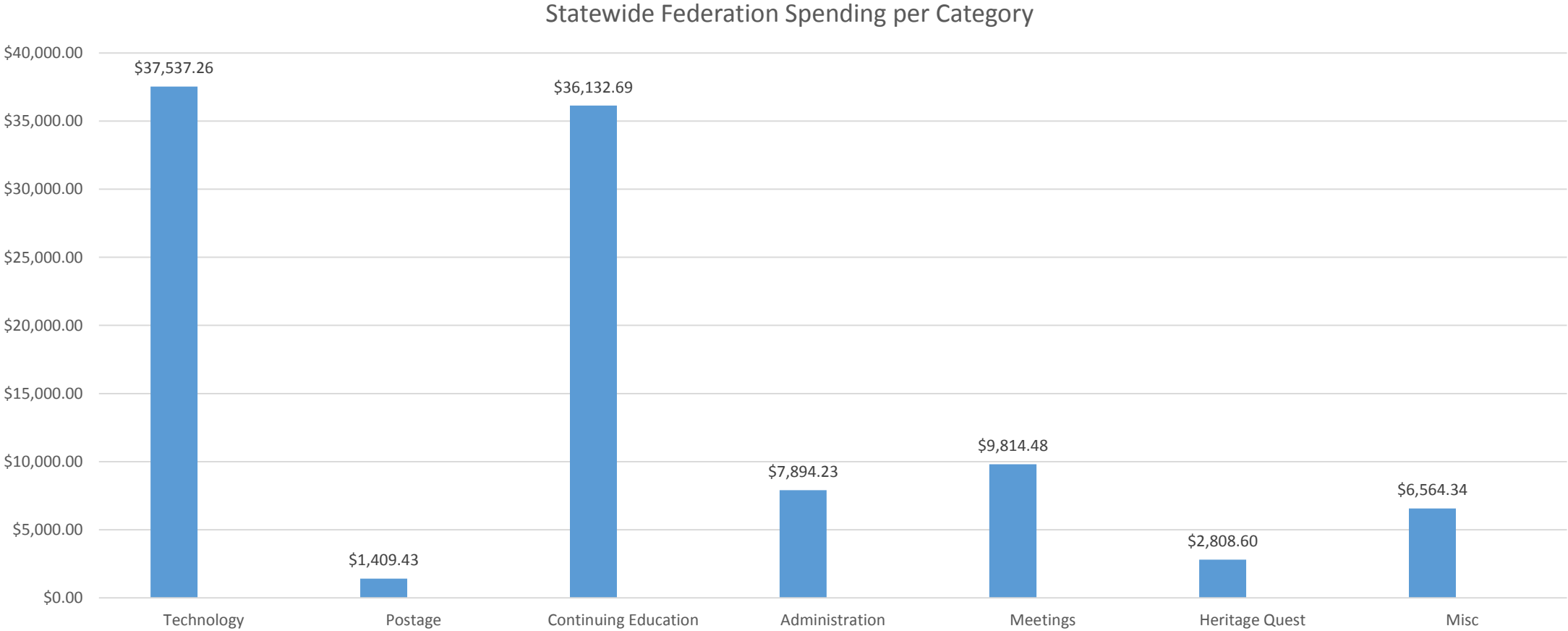
Data behind map

Federation	Technology	Postage for Resource Sharing	Continuing Education	Admininstration	Meetings	Heritage Quest	Misc
Broad Valleys	\$6,045.02	\$0.00	\$9,005.30	\$800.00	\$4,572.93	\$1,096.00	\$0.00
Golden Plains	\$4,680.64	\$1,100.00	\$5,364.94	\$1,213.76	\$0.00	\$573.00	\$698.74
Pathfinder	\$8,980.38	\$34.20	\$8,149.90	\$1,212.77	\$400.00	\$0.00	\$0.00
Sagebrush	\$3,473.77	\$0.00	\$1,682.93	\$1,255.33	\$489.06	\$350.02	\$0.00
South Central	\$9,048.73	\$275.23	\$5,058.72	\$3,412.37	\$448.14	\$789.58	\$4,017.60
Tamarack	\$5,308.72	\$0.00	\$6,870.90	\$0.00	\$3,904.35	\$0.00	\$1,848.00


What's in the categories?

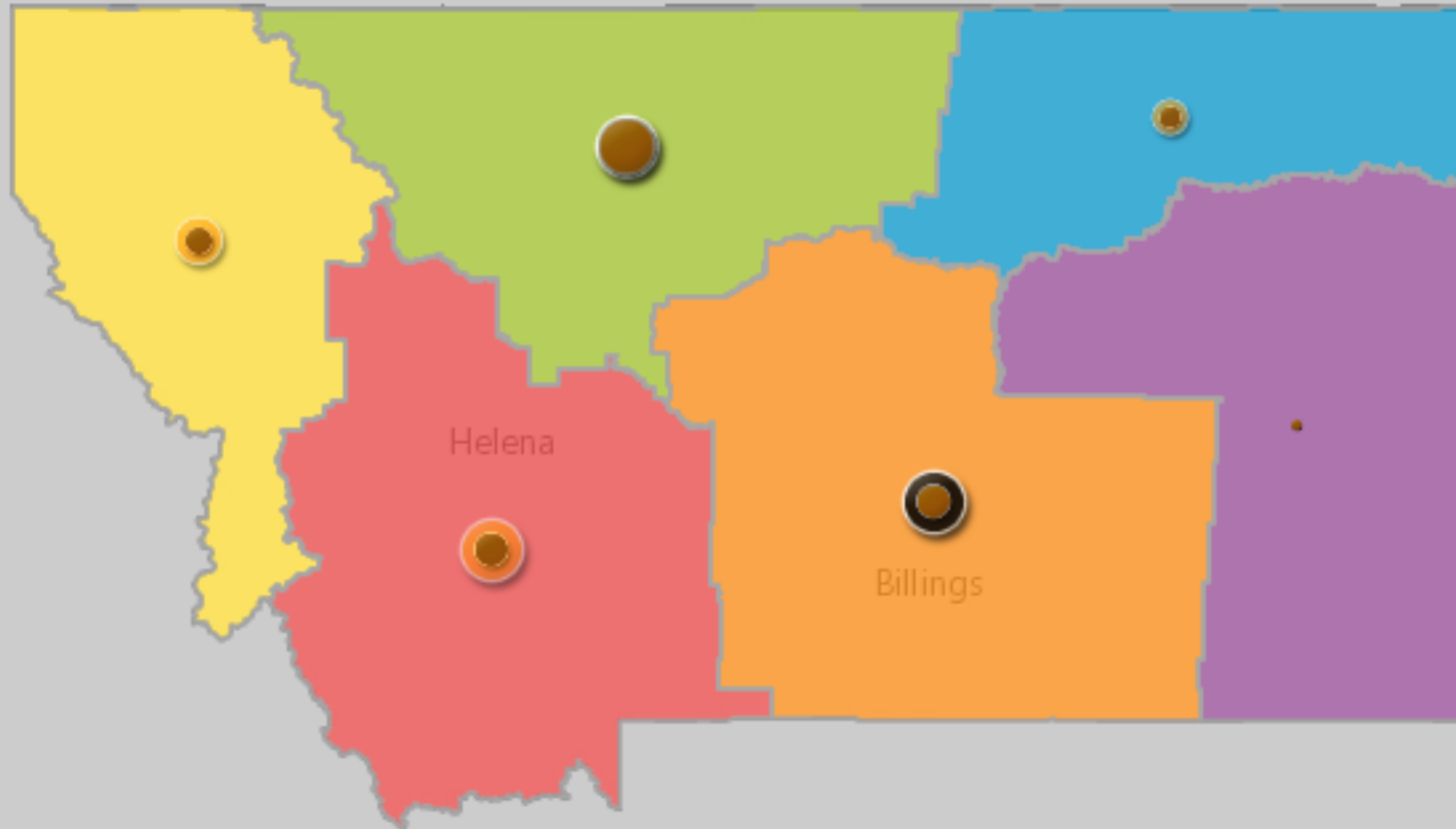
- Technology includes hardware, software (non MSL), Internet costs, or tech support. It does NOT include the MSC or other statewide projects.
- Postage includes postage costs for ILL.
- Continuing education includes librarian/board member costs for attending MLA, federation meetings, or other library events.
- Administration includes coordinator stipends; supplies; communication
- Meetings includes hotel costs, food, etc. for federation meetings. Primarily for the 2 federations that only meet once a year face to face and provide an intensive learning experience
- Heritage Quest includes costs for genealogy database
- Miscellaneous includes outreach programs, summer reading, book club kits

Statewide spending for each category

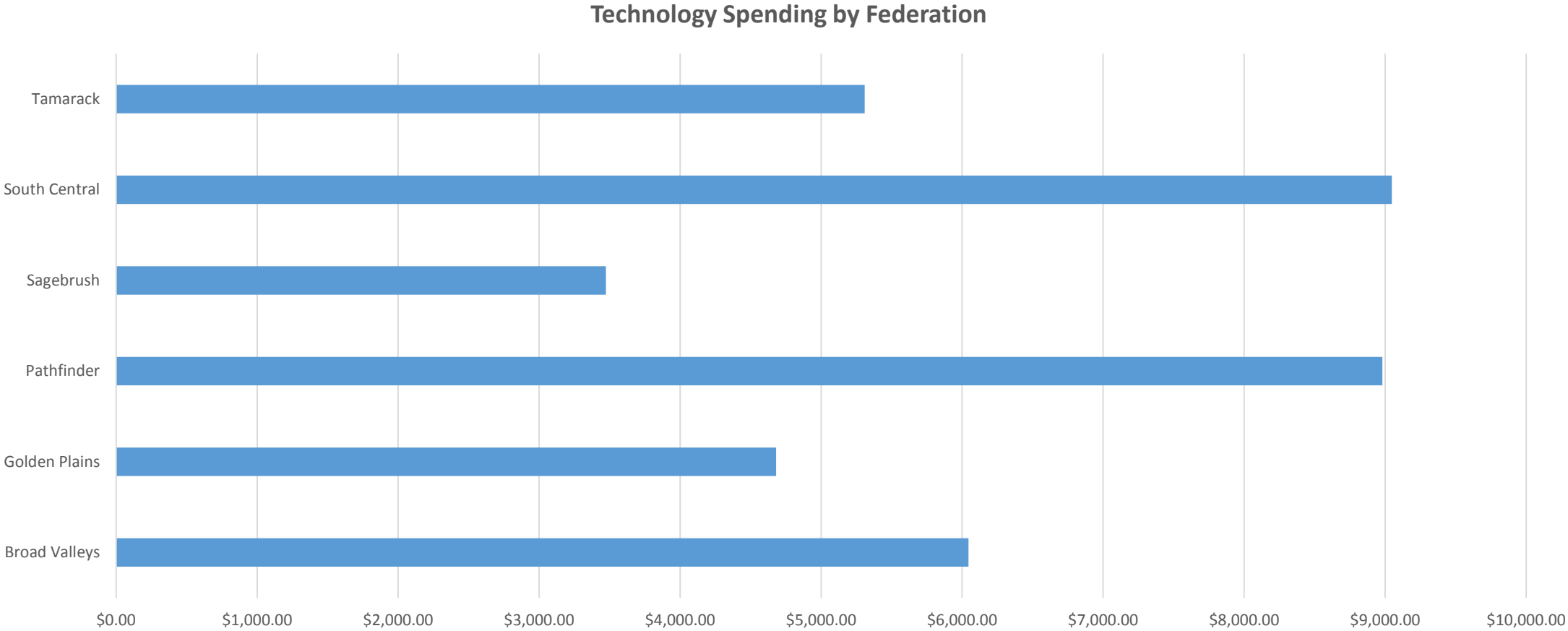


Comparison of federation spending on technology versus continuing education

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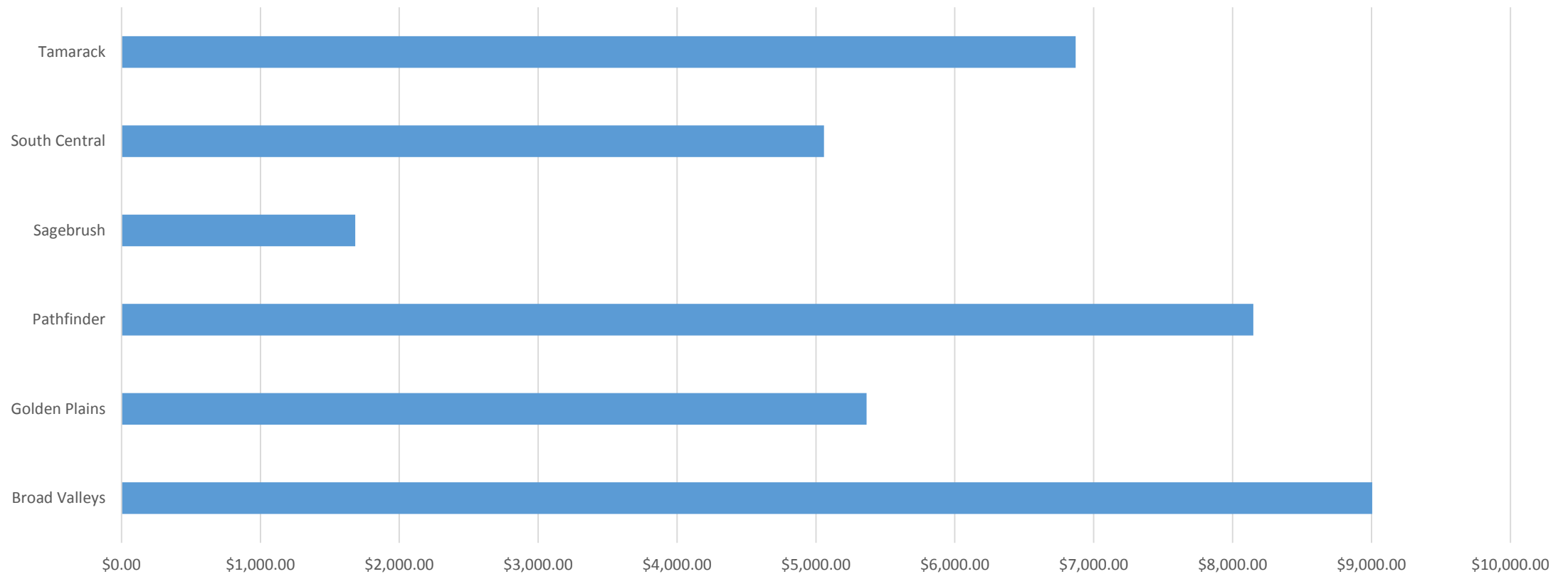


How much does each federation spend on technology?



How much does each federation spend on continuing education?

Continuing Education Spending by Federation



Federation Spending for MSL Projects/Services



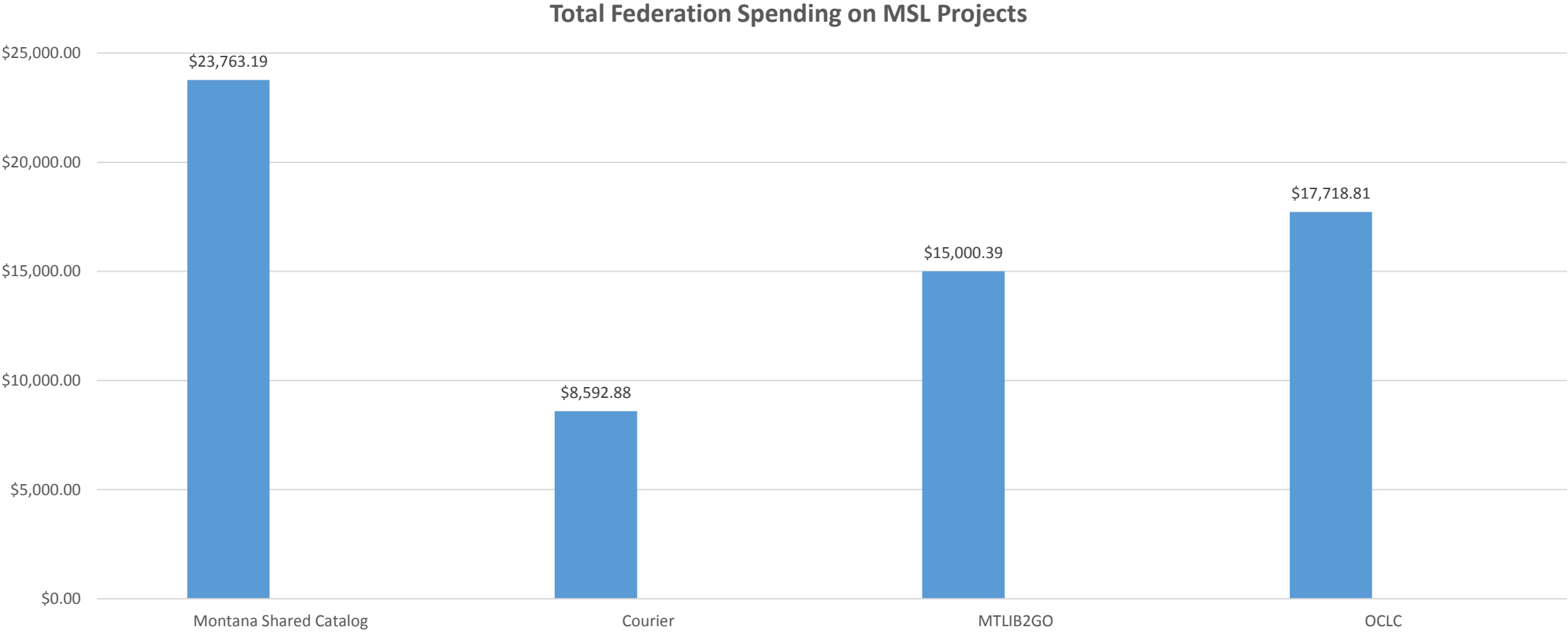
Click Here to Unlock Map




Data behind map

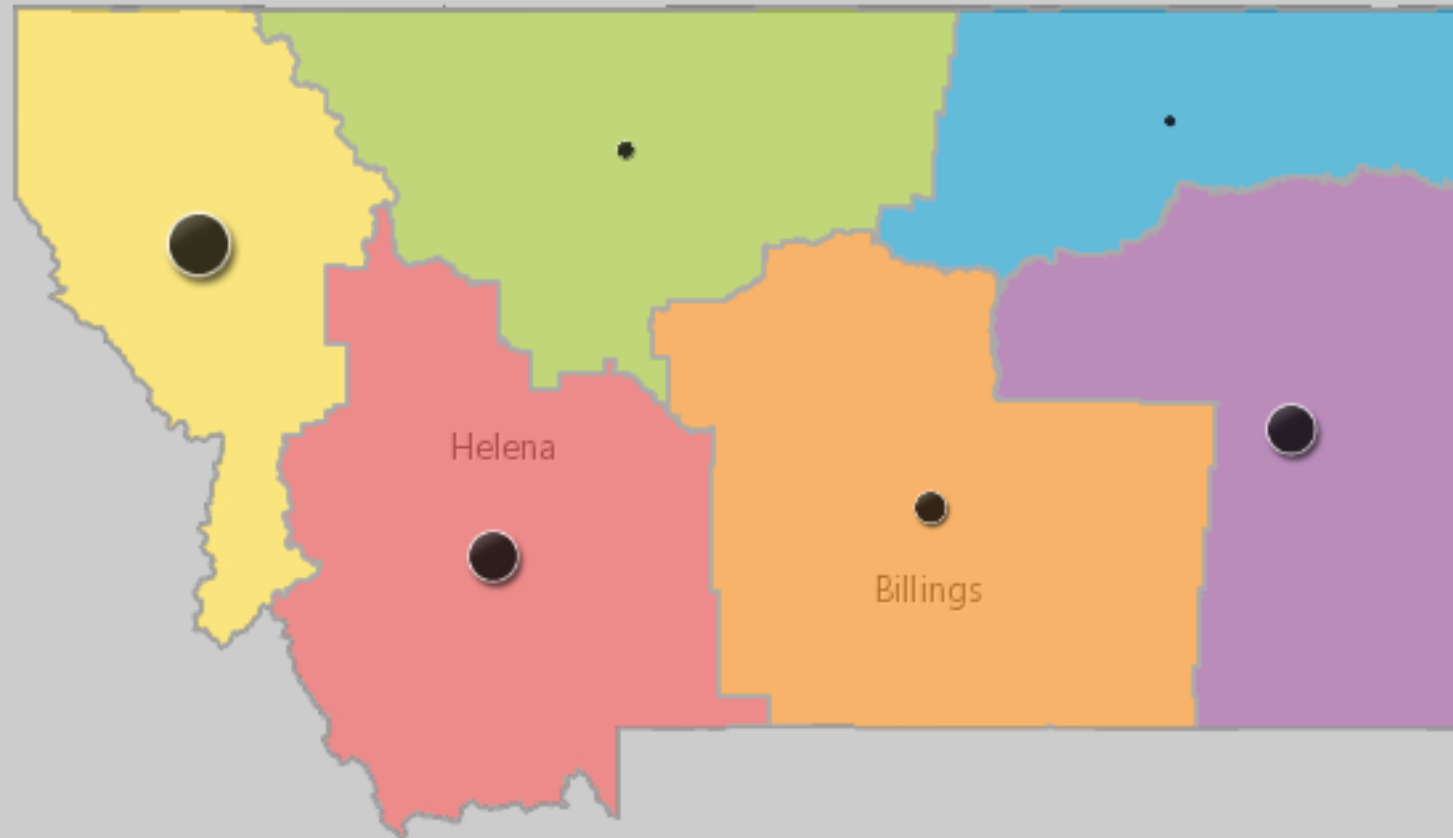
Federation	Montana Shared Catalog	Courier	MTLIB2GO	OCLC	
Broad Valleys	\$5,905.14	\$1,309.00		\$2,928.55	\$4,551.00
Golden Plains	\$0.00	\$0.00		\$2,905.36	\$894.00
Pathfinder	\$1,008.95	\$0.00		\$367.70	\$7,115.66
Sagebrush	\$5,832.10	\$351.38		\$306.00	\$2,337.00
South Central	\$3,258.25	\$0.00		\$3,290.19	\$1,799.15
Tamarack	\$7,758.75	\$6,932.50		\$5,202.59	\$1,022.00

Statewide Spending for MSL Projects/Services









Federation spending on Montana Shared Catalog







 Click Here to Unlock Map



FederationMSLProjects by Federation

-  Broad Valleys
-  Golden Plains
-  Pathfinder
-  Sagebrush
-  South Central
-  Tamarack

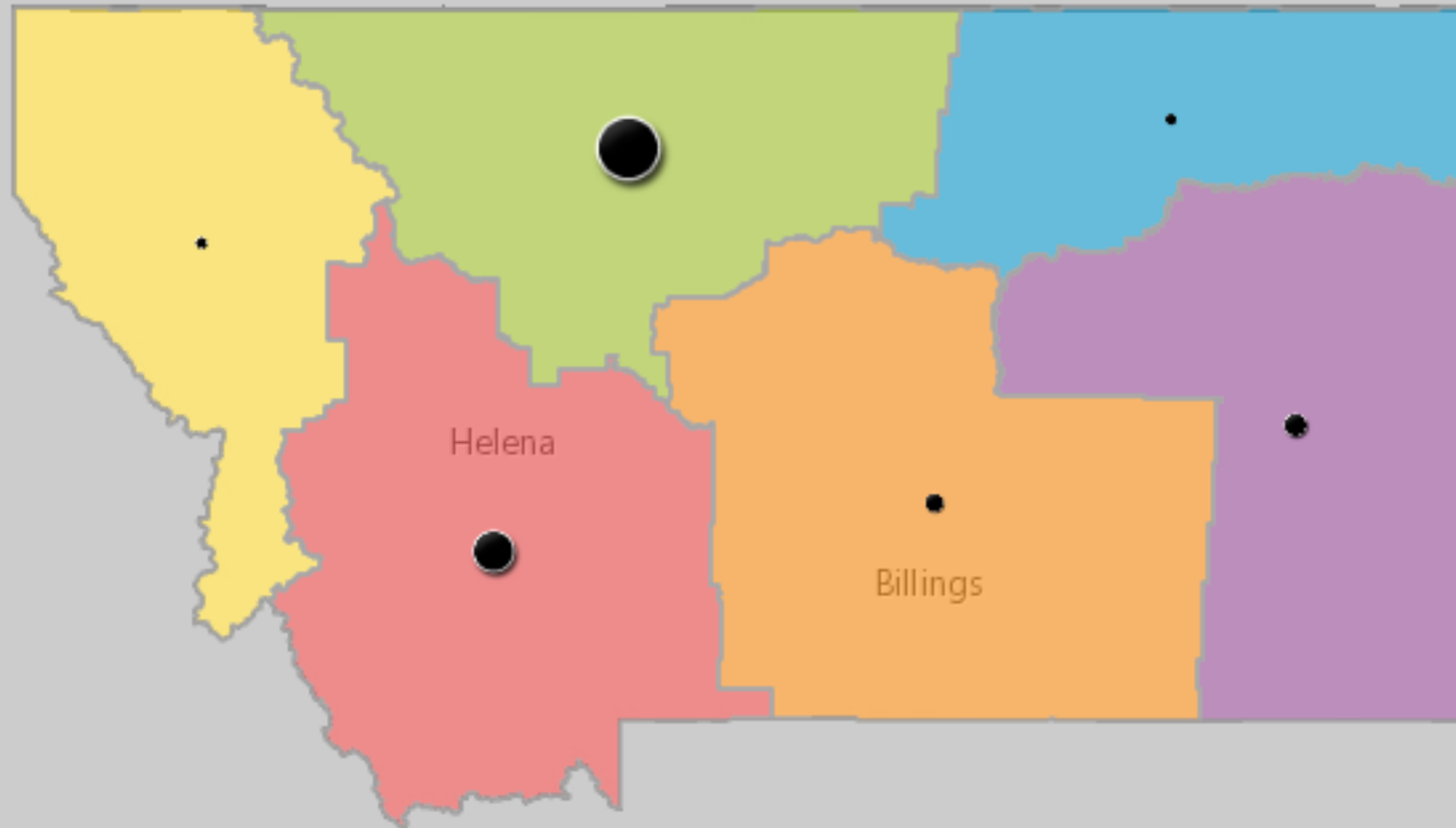
Montana Shared Catalog

-  > 7,759
-  6,000
-  4,000
-  2,000
-  < 0
-  others

Montana Library Federations

Federation spending on OCLC

[Click Here to Unlock Map](#)



FederationMSLProjects by Federation

- Broad Valleys
- Golden Plains
- Pathfinder
- Sagebrush
- South Central
- Tamarack

OCLC

- > 7,115
- 5,500
- 4,000
- 2,500
- < 894
- others

Montana Library Federations

Comparison of OCLC versus Montana Shared Catalog



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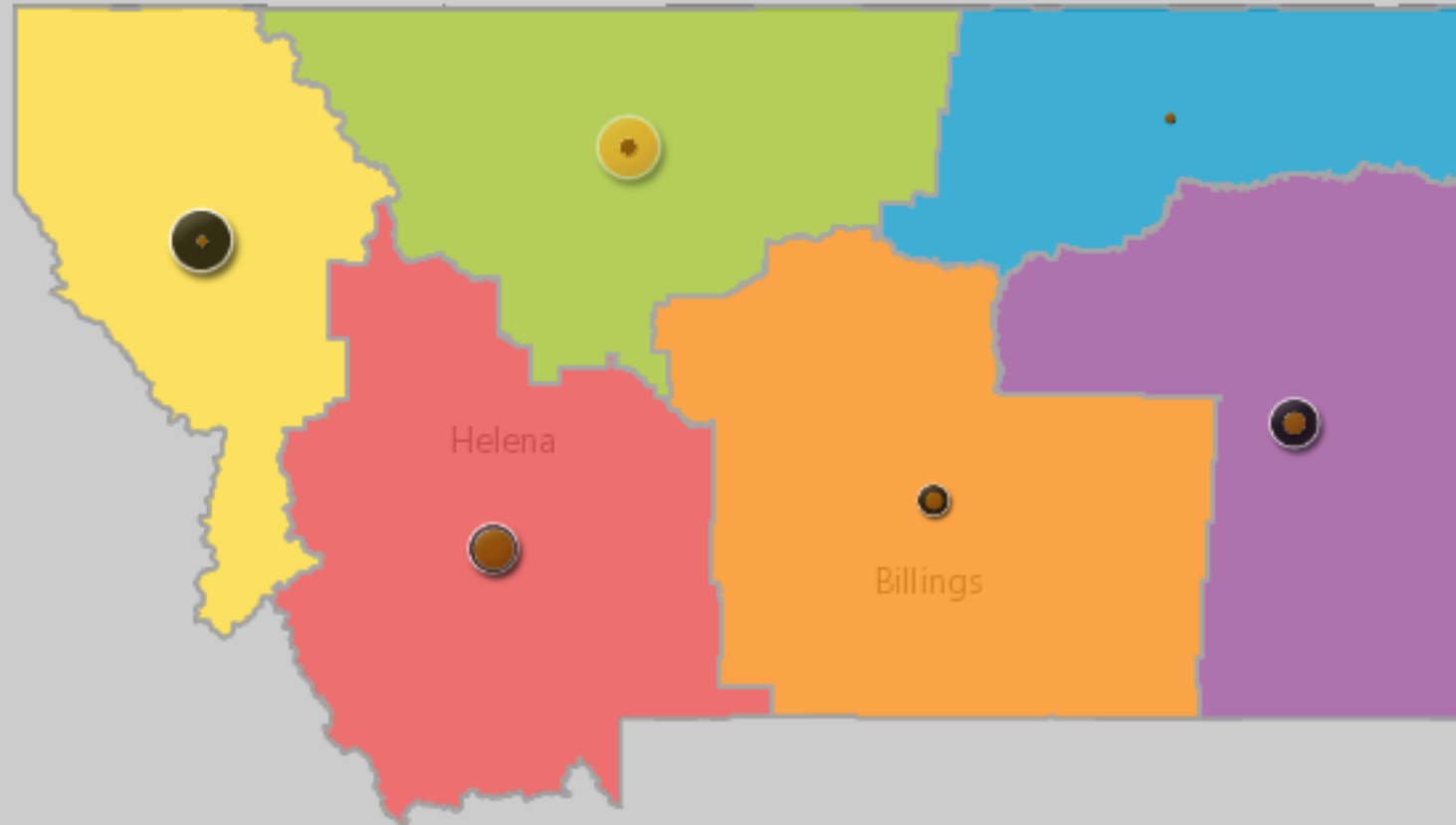
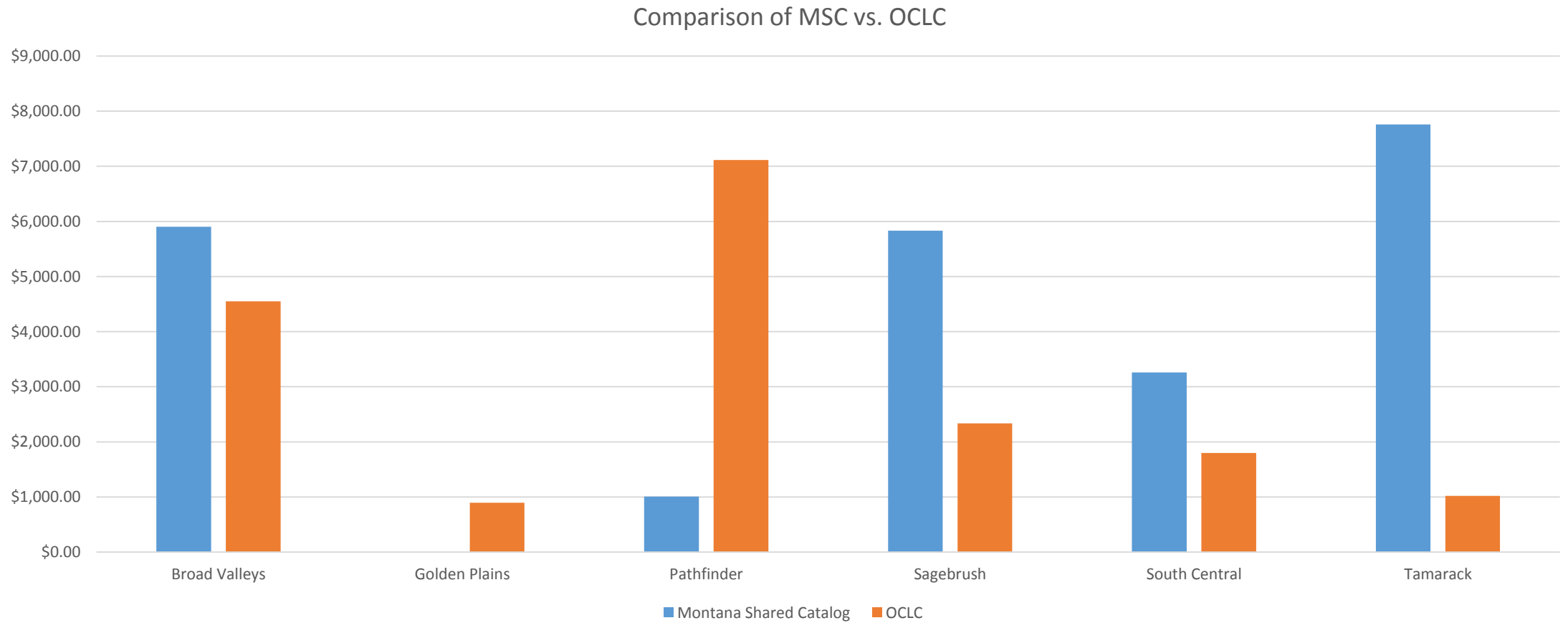

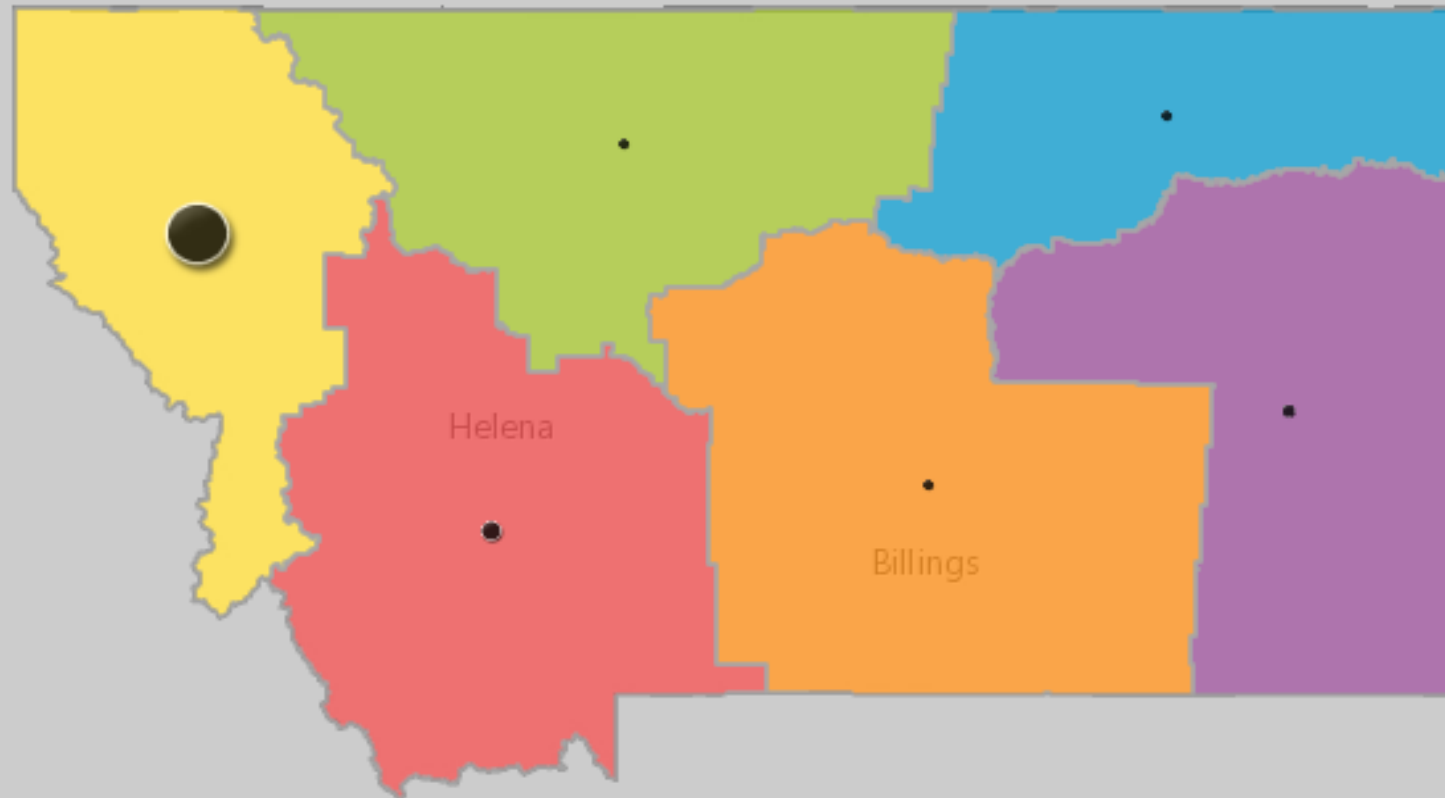








Chart comparing OCLC vs. MSC







Federation spending on courier

 Click Here to Unlock Map



- FederationMSLProjects by Federation
-  Broad Valleys
 -  Golden Plains
 -  Pathfinder
 -  Sagebrush
 -  South Central
 -  Tamarack

Courier

-  > 6,932
-  5,000
-  3,500
-  2,000
-  < 0
-  others

Montana Library Federations

Comparison of courier versus Montana Shared Catalog

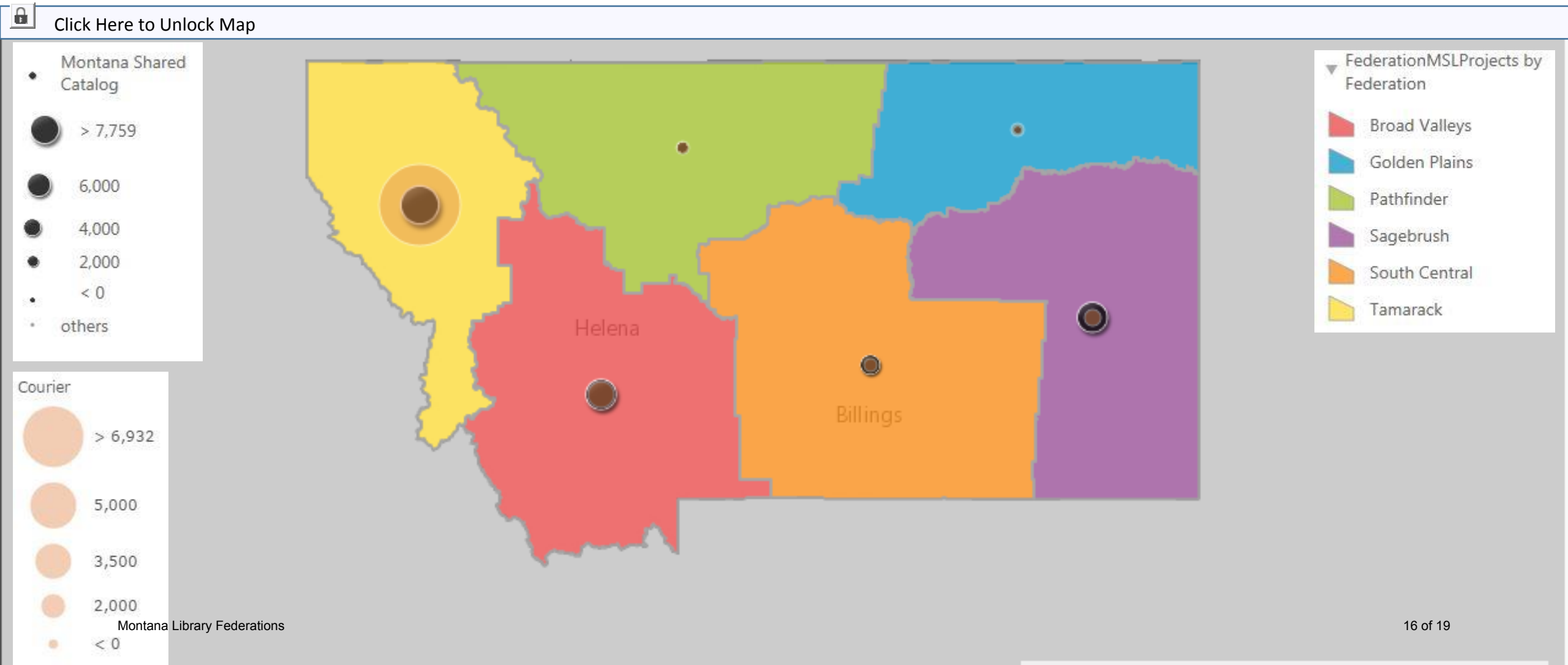
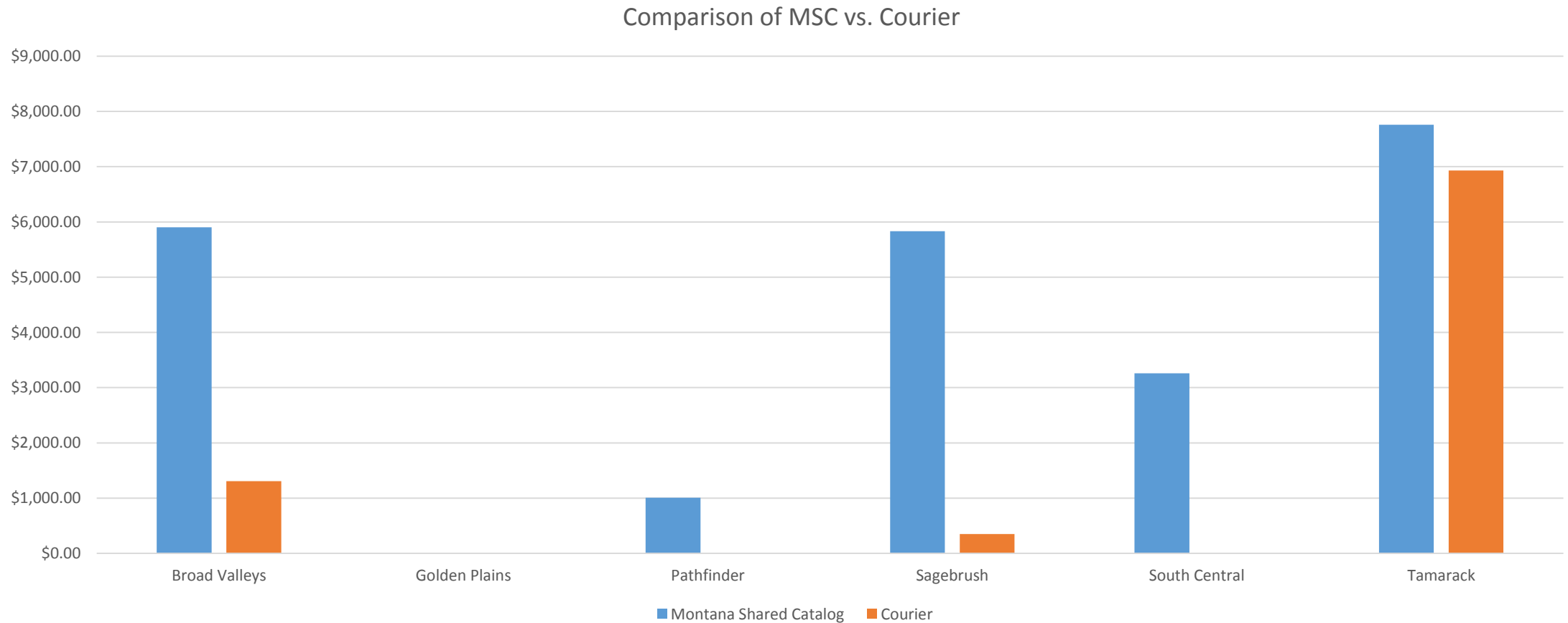

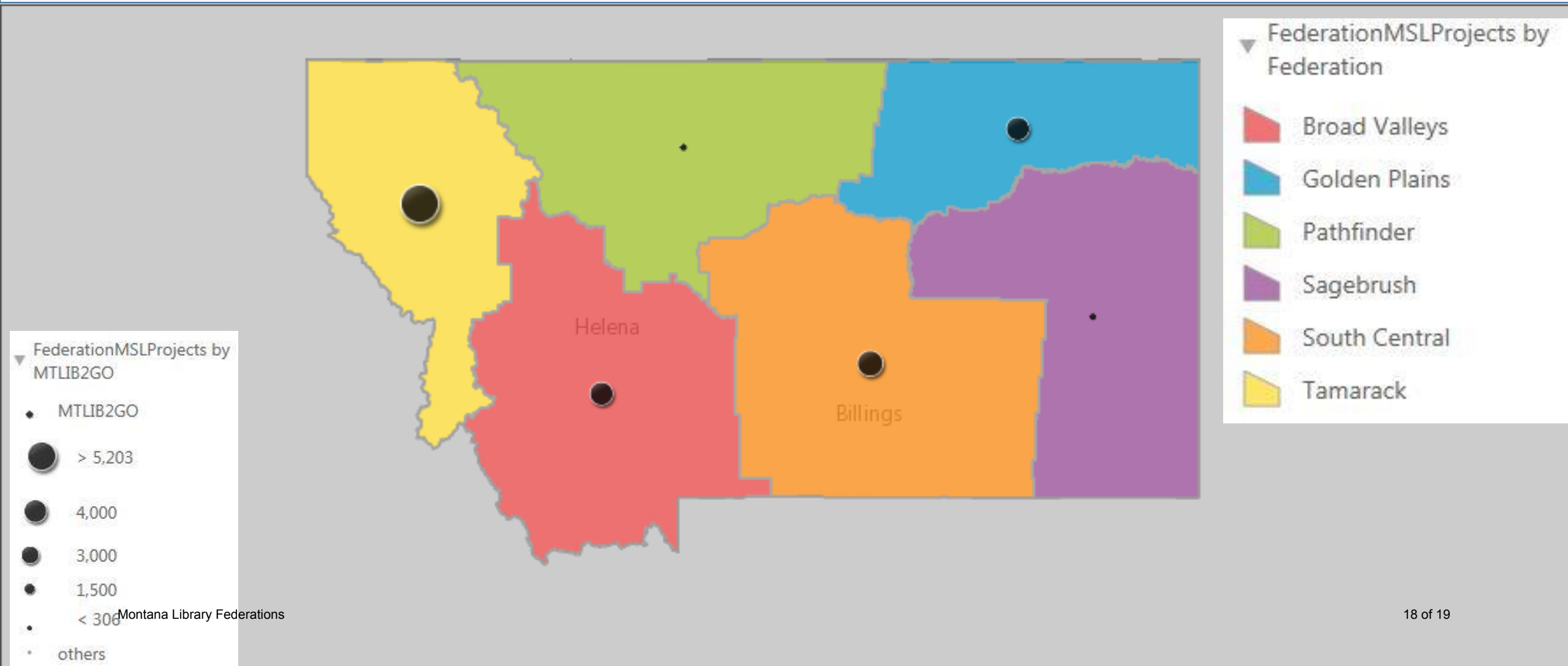


Chart comparing MSC vs. courier



Federation spending on MTLIB2GO

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Questions?