

Memo

To: Montana State Library Commission

From: Jennie Stapp, State Librarian
Stu Kirkpatrick, State GIS Coordinator

Date: November 30, 2012

Re: **Fiscal Year 13/14 Montana Land Plan**

We recommend approval of the FY 13/14 Montana Land Plan as approved by the Montana Land Information Advisory Council at their November 29 meeting.

This Land Plan allocates \$240,000 of MLIA funds for coordination, \$416,000 for Montana Spatial Data Infrastructure coordination and outreach and \$270,000 grants to local and tribal governments.

These amounts are reduced from what was budgeted in the FY12/13 Land Plan. Overall reductions reflect reduced MLIA collections in FY12. The MSDI administration budget was reduced by 19% and more accurately reflect personal services costs and cost savings as a result of the merger. Although the grants allocation was reduced by 10% from \$300,000, \$270,000 is more than was awarded in qualifying grants in FY12.