

Federation Annual Report

For FY 2011

(July 2010 Through June 2011)

Coordinator's Library: **Missoula Public Library**

Coordinator: **Honore Bray**

Signature: _____ Date: _____

**Chairperson, Board of Trustees,
Coordinator's Library:** **Neal Leathers**

Signature: _____ Date: _____

The Coal Severance Tax (CST) Revenue Accountability Report System requires the Federation Annual Report. The report relates to the Plan of Service, which was adopted at the beginning of the fiscal year as a planning document.

REVENUE/EXPENSE SUMMARY:

Total CST Revenue: \$40,015.00

Total CST Expended: \$40,477.14

EXPENDITURES BY PROGRAM:

PROGRAM #: NAME	Total Expended for Program
Program 1: TWO MEMBERSHIP MEETINGS	\$8,002.50
Program 2: TRAINING AND PROFESSIONAL DEVELOPMENT	\$7,337.90
Program 3: TECHNOLOGY	\$15,655.49
Program 4: EXPANDING AND SHARING COLLECTIONS	\$9,481.25
Program 5: PLANNING FOR BUILDING IMPROVEMENT	No member libraries have entered an expense for this program.
Total Expenditures - All Programs	\$40,477.14

EXPENDITURES BY LIBRARY:

LIBRARY	STATUS	Total Revenue	Total Expended
Bitterroot Public Library	Active	\$2,462.50	\$2,462.50
Darby Community Public Library	Active	\$2,462.75	\$2,462.75
Flathead County Library System	Active	\$2,462.50	\$2,462.50
Lincoln County Public Libraries	Active	\$2,462.50	\$2,462.50
Mineral County Public Library	Active	\$2,462.25	\$2,462.25
Missoula Public Library	Active	\$10,465.00	\$10,465.00
North Lake County Public Library	Active	\$2,462.50	\$2,462.50
North Valley Public Library	Active	\$2,462.50	\$2,462.50
Plains Public Library District	Active	\$2,462.50	\$2,462.50
Preston Hot Springs Town-County Library	Active	\$2,462.50	\$2,924.64
Ronan City Library	Active	\$2,462.50	\$2,462.50
St Ignatius School-Community Library	Active	\$2,462.50	\$2,462.50
Thompson Falls Public Library	Active	\$2,462.50	\$2,462.50
TOTALS		\$40,015.00	\$40,477.14

BENEFIT/OUTCOME SUMMARY BY PROGRAM

Program 1: TWO MEMBERSHIP MEETINGS

Narrative:

Two membership meetings will be held in FY 2011.

The fall meeting will be via conference call. CE will not be available during the fall meeting. All Public Libraries must send a representative to both meetings to qualify as an active member. If a Public Library is not represented due to an emergency the executive committee will determine if the library will have active or inactive status.

It is beneficial that the Montana State Library staff and State Commissioners participate in the meetings.

The spring meeting will be conducted over two days. Business of the Federation will be conducted and a full day of training for Trustees and Librarians will take place.

Expenses will be covered for a Public Library Trustee and a Librarian from each of the active Public Libraries. Expenses for one member of a School or Special Librarian will be covered. Mileage to the meeting is at the expense of each library.

The coordinator will:

- Arrange meetings
- Create and distribute appropriate notices and documents for the meetings
- Attend at least 3 State Library Commissioners meetings
- The Federation Coordinator Library will receive \$1000 to help defray the costs for travel and other Federation Expenses.

Included in each years business:

- Conduct the business of the federation, including election of officers, in accordance with its by-laws
- Create the POS for the following year in a timely manner with membership participation.
- Allow networking among colleagues by sharing "joys and concerns" of each library attending
- Provide an opportunity for continuing education during the spring meeting.

Benefit/Outcome:

Tamarack Federation members attended one conference call and one in person retreat. Each library representative informed the membership of the Joys and Concerns they have faced for the past six months allowing members to look at issues with a fresh perspective and offering suggestions to help Federation Libraries solve the issues at hand.

Member librarians and trustees received training in areas of interest or weaknesses to strengthen library services in each Federation Library which strengthens the Federation as a whole and provides more unified service to our public.

Program 2: TRAINING AND PROFESSIONAL DEVELOPMENT

Narrative:

Library staff will attend training and/or professional opportunities at local, state and national levels. Includes but is not limited to workshops, on-line courses, conferences and academic classes. Registration, mileage, lodging, meals and materials may be included in the costs.

Benefit/Outcome:

Member library staff and trustees are trained in areas that pertain to their particular libraries so they can share their expertise with all Federation Libraries to strengthen our service to the public.

Member Librarians and Trustees are able to attend workshops that would not be possible due to financial constraints. This allows libraries to offer services in communities that are rural and have many local needs others may not have. Financial support is important to small rural libraries to strengthen service to the public.

Program 3: TECHNOLOGY

Narrative:

Libraries need to meet the minimal technology requirements to be able to participate in a shared catalog, interlibrary loan, etc. Each library will determine how to best address their technology needs.

Purchases may include, but are not limited to:

- Computer hardware, software and upgrades, firewall security
 - Printers, scanners
 - Membership costs for OCLC, Montana Shared Catalog, Virtual Reference
 - Database costs
 - Outreach and public relations costs promoting access to collections and library services
- (Example of costs outside the scope of this program include, but are not limited to: e-books, furniture, barcodes and other supplies)

Benefit/Outcome:

Member Libraries used funds to improve the quality of the equipment offered to the public to ensure adequate access to online resources demonstrated by the use statistics.

Member Libraries purchased software to help manage time and printing for users allowing staff to use work time to help users with access, job searching skills, applying for jobs online and many other needs which are told by library staff during Joy and Concerns at the two membership meetings.

Program 4: EXPANDING AND SHARING COLLECTIONS

Narrative:

Libraries may purchase and share collection materials in accordance with the Tamarack Federation Collection Policy, including creating Book Club kits. To encourage and assist in sharing collections, libraries may choose to apply funds to courier and /or postage costs.

Benefit/Outcome:

The Tamarack Federation Libraries purchase Book Chat Bags used by the entire ILL system encouraging cooperative collections of popular materials to be used by book clubs allowing libraries to provide 10 copies plus discussion materials which makes leading the group less stressful for users.

Many libraries who are part of the Partner Sharing Group use funds to transport 30lb crates of books to other member libraries expanding the collection the user has to choose from and the wait time a user has on a hold. Circulation Statistics show this is a very popular program and it saves money over ILL

Program 5: PLANNING FOR BUILDING IMPROVEMENT

Narrative:

Libraries may use funds to support the costs of planning for the best use of space directly related to federation-wide activities. Costs may include, but are not limited to:

- Consultant fees and travel
- Design models
- Wireless feasibility studies
- Cost analysis reviews for adding a courier access area

Benefit/Outcome:

Not Used this year

Individual Library Report for FY 2011 Federation Annual Report

PURPOSE OF THIS REPORT: To report how each library in the Federation used Federation funds within the programs established by the Federation Plan of Service (POS). These individual library reports will be attached to the Federation's Annual Report for submission to the Montana State Library Commission.

Name of Federation:

Tamarack

Name of Library:

Bitterroot Public Library

Expense Detail:

Program 2 Federation Award: \$1,231.25

Date	Claimant	Tracking #	Description	Amount
11/1/2010	Ravalli County Credit Union		Lodging for director applicant	\$74.90
Strengthens the federation by allowing for candidates throughout the United States to apply				

11/1/2010	Rental Car Company		Rental car for applicant	\$98.29
Strengthens the federation by allowing for candidates throughout the United States				

3/15/2011	Nansu Roddy		Mileage to a meeting about partners procedures	\$50.00
This helps the library to be involved in the decisions the consortia makes while at the same time encouraging ourselves and others to share resources.				

4/20/2011	Trista Smith		Mileage and meals at MLA conference	\$412.00
Workshops to continue education and bringing new ideas back to the library; plus networking				

4/20/2011	MLA		MLA conference cost	\$203.00
Workshops to develop new skills and bring new ideas back to the library				

5/19/2011	Trista Smith		Mileage to MSC Spring Meeting and Tamarack Federation meeting.	\$262.53
Learning new skills to implement at the library and to benefit all staff.				

5/19/2011	North Valley Public Library		Hotel room for MSC Fall meeting	\$41.70
Professional development and resource sharing				

5/19/2011	Warren Neyenhuis		Mileage to Tamarack Federation meeting	<u>\$88.83</u>
Having a trustee at the meeting so we can vote.				

Total Expenses:				\$1,231.25
Total Remaining:				\$0.00

Benefit/Outcome

Program 3 Federation Award: \$1,231.25

Date	Claimant	Tracking #	Description	Amount
11/1/2010	Top Down Computers		Sonic Wall Security Suite	\$195.00

Providing a firewall between our internal network and our wireless network, which allows us to have healthy computers so that patrons can access state provided databases

11/1/2010 Top Down Computers Symantec Endpoint Licenses \$487.50

Providing anti virus protection for our PCs so that they remain functioning and allow both staff and patrons to access state provided programs

1/19/2011 Top Down Computers Deep Freeze Enterprise Workstation Licenses with Maintenance Package \$364.80

This software allows us to keep our computers in good working order so that our patrons are able to access all of the resources available through the internet.

5/19/2011 Top-Down Computer Consultants Sonic Wall Software \$183.95

To protect our computers from viruses so that patrons may access online materials.

Total Expenses: \$1,231.25
Total Remaining: \$0.00

Benefit/Outcome

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Individual Library Report for FY 2011 Federation Annual Report

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Name of Federation:

Tamarack

Name of Library:

Darby Community Public Library

Expense Detail:

Program 2 Federation Award: \$1,231.50

Date	Claimant	Tracking #	Description	Amount
5/11/2011			MLA conference including registration, membership, travel	\$904.17

The courses available through this conference have helped me actively participate as a Tamarack member. The networking with other library directors that comes when we meet face to face to learn helps develop relationships that allow for open communication and problem solving so that we are effective in our service to our communities and the northwest Montana community at large.

4/29/2011			courses at Tamarack Meeting	\$185.40
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The courses available through this conference have helped me actively participate as a Tamarack member. The networking with other library directors that comes when we meet face to face to learn helps develop relationships that allow for open communication and problem solving so that we are effective in our service to our communities and the northwest Montana community at large.

5/5/2011			training in reports at MSC conference	\$136.68
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Knowledge of reports and library data make us well informed about our users, collections and circulation. This is necessary for all libraries in our Federation if we are to serve the needs of our region and assist each other in increasing our value.

3/7/2011			BER workshop on Young Adult Literature	<u>\$5.25</u>
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The federation is concerned with meeting the needs of our young adult patrons. We will be effective in meeting their needs as we strive to know what and how they are using our libraries.

Total Expenses: \$1,231.50
Total Remaining: \$0.00

Benefit/Outcome

Program 3 Federation Award: \$1,231.25

Date	Claimant	Tracking #	Description	Amount
4/8/2011	Darby library		software for computers	\$192.00

Only through updated software and security can our libraries continue to network and assist each other

5/13/2011			Montana shared catalog	\$869.30
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5/13/2011	Darby library		OCLC services	<u>\$169.95</u>
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This service joins our libraries with a cataloging system that unifies and makes our cataloging consistent.

Total Expenses: \$1,231.25
Total Remaining: \$0.00

Benefit/Outcome

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Individual Library Report for FY 2011 Federation Annual Report

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Name of Federation:

Tamarack

Name of Library:

Flathead County Library System

Expense Detail:

Program 4 Federation Award: \$2,462.50

Date	Claimant	Tracking #	Description	Amount
9/10/2010	Rimrock Stages		In FY 2010 we spent \$12,485 to transport our materials to other libraries in the Partners Resource Sharing Group via the Rimrock Stages bus service. We will use FY11's Federation Grant for this purpose again this year.	<u>\$2,462.50</u>

Total Expenses: \$2,462.50

Total Remaining: \$0.00

Benefit/Outcome

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Name of Federation:

Tamarack

Name of Library:

Lincoln County Public Libraries

Expense Detail:

Program 4 Federation Award: \$2,462.50

Date	Claimant	Tracking #	Description	Amount
9/14/2010	Montana Shared Catalog		Paid a portion of Montana Shared Catalog annual payment.	<u>\$2,462.50</u>

This allows the library to share titles with over 100 libraries in Montana and share the actual materials with libraries in the Partner system. LCPL has more access to popular items and is able to supplement our collection with specialized items.

Total Expenses: \$2,462.50
Total Remaining: \$0.00

Benefit/Outcome

Individual Library Report for FY 2011 Federation Annual Report

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Name of Federation:

Tamarack

Name of Library:

Mineral County Public Library

Expense Detail:

Program 2 Federation Award: \$1,219.13

Date	Claimant	Tracking #	Description	Amount
1/20/2011	T & T Event Management		registration for MLA conference - director for on-going training to better serve the public	\$207.00

1/20/2011	T & T Event Management		Registration to MLA conference - Library Assistant for on-going training to better serve the public	\$214.00

1/20/2011	T & T Event Management		For registration to MLA Conference - Library Board President For on-going training and to better serve the public	\$131.00

1/20/2011	Billings Hotel & Convention Center		Cost for hotel at MLA Conference enables attendance at MLA Conference	\$242.37

1/20/2011	Leslie J. Heppe		Round-trip mileage to Billings for MLA Conference - 805.68 miles @ \$.51 per mile Enables attendance for 3 people at MLA Conference	\$410.90

1/20/2011	Leslie J. Heppe		Meals at MLA Conference - Library Board President Enables attendance at MLA Conference	<u>\$13.86</u>

				Total Expenses: \$1,219.13
				Total Remaining: \$0.00

Benefit/Outcome

Program 3 Federation Award: \$1,243.12

Date	Claimant	Tracking #	Description	Amount
10/15/2010	Dell		Paid for two public computers to replace existing ones with problems. Inadvertently went over \$110.87. Will take that from second program asked for - Continuing Ed. Public access improved	<u>\$1,243.12</u>

				Total Expenses: \$1,243.12
				Total Remaining: \$0.00

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Name of Federation:

Tamarack

Name of Library:

Missoula Public Library

Expense Detail:

Program 1 Federation Award: \$8,002.50

Date	Claimant	Tracking #	Description	Amount
1/10/2011	Bray		Federation Coordinators meeting in Helena 12-7 mileage	\$71.40

Federation Coordinators presented the final report on each libraries expenditures with Federation funding. Benefits to the Federation are important so funding continues.

5/11/2011	Mountainworks Communications		Fee for Nan Russell who presented "Trust in the Workplace".	\$695.00
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Enabled Federation members to earn CE to maintain certification. The topic was very timely in todays workplace. Helped Directors and Board Members look at situation in a more positive manner. Strengthens Federation members in presenting information to staff so the Federation grows stronger libraries.

5/4/2011	Marina Cay		Down payment on 20 rooms for Tamarack members at the spring Federation meeting	\$1,500.00
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Allows Board Members and Directors to spend time for CE and mentoring for the Federation. Face-to-face time is very important for libraries that are isolated and have few employees and resources. Creates a stronger library system in the Federation.

5/25/2011	Jim Semmelroth		IT Support for the spring Federation meeting	\$133.00
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6/1/2011	Bray		Mileage for Federation Coordinator for spring meeting	\$98.70
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6/1/2011	Myra Gohl		Presenter for Book Mending 101 at Federation spring meeting	\$124.50
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Enables the collections in Federation Libraries serve more of the public. Out of Print and local items can be preserved.

6/1/2011	Linda Plick		Presenter for the Book Mending workshop at the spring Federation meeting	\$69.34
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6/1/2011	Thomas Lipinski		Dr. Lipinski is a leader in Library Policy and Laws. Presented a three hour exchange of policy questions, public forums and limited public forums.	\$750.00
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Federation Board members and Library Directors have more knowledge for creating policy on meeting rooms, and public space in the library.

6/1/2011	MPL		Reimbursement for materials for Federation Spring meeting	\$78.39
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7/10/2010	Helena Holiday Inn	Honore to Federation Coordinators meeting in June	\$87.67

1/11/2011	Best Western Helena	Federation Coordinators meeting December in Helena	\$87.67
Present 2009 Completed goals from each library.			

5/4/2011	Marina Cay	Completion of payment for the spring Federation meeeting.Food and Rooms for 20 individuals	\$1,289.26

6/11/2011	LaQuinta (visa)	Motel for summer Coordiantors meeting and ST Library Commission Meeting	\$87.67
Acceptance of the 2012 Plan of Service enabeling the POS to move forward for expenditures, presented by the Tamarack Fed Coordiantor to the State Library Commission			

6/11/2011	H Bray	Mileage to Summer Fed Coordinators meeting and State Library Commission meeting	\$113.90

6/30/2011	Missoula Public Library Friends	Book chat bags - Unspent money was allocated to book chat bags to be shared in the Federation. Input on titles is welcome from member libraries	\$1,914.70
All Federation Libraries share the same book chat titles and only one set of 10 is purchased allowing the addition of more titles. Resource sharing is vital to small libraries.			

6/30/2011	Missoula Public Library	Administrative costs for phone calls, visits to libraries, Director's time spent mentoring Federation Libraries, preparation of reports and collection of data.	<u>\$901.30</u>
Member libraries have a point person to call for help on reports, a sounding board for new ideas etc.			

			Total Expenses: \$8,002.50
			Total Remaining: \$0.00

Benefit/Outcome

Continuing Education for Federation Members to creat a stronger, active network of Libraries in Western Montana.
 Provides mentoring of new Library Board members and staff. When all Libraries feel they are completely prepared to serve the varied public and all Library Board members feel they are proficient in the law and structure of Libraries we will have met our goal.

Program 2 Federation Award: \$2,462.50

Date	Claimant	Tracking #	Description	Amount
7/13/2010	Eddies Coffee Shop		Coffee and Soup for in house library training	\$109.20
Staff is equiped to better help patrons from Federation Libraries with requests in technology and other subject matter.				

9/9/2010	Del's Place		Breakfast for Training	\$82.50
Staff is better equiped to help Federation patrons with current issues.				

9/30/2010	Harrington		milelage to fall workshop in Great Falls	\$79.00
More proficient in Montana Library Services so all Tamarack Federation Libraries have equal access to the same quality service				

10/18/2010	Jonkel	Sirsi annual Consig meeting	\$253.48
Engagement in the Consortial annual meeting for the MSC to gain knowledge to help trouble shoot issues within the Tamarack MSC Libraries			

10/18/2010	Parpart	Connection to Collections Workshop in Butte	\$125.00
Expand the knowledge for the mentor original cataloger for the Tamarack Federation.			

2/11/2011	Harrington	Offline in Helena	\$125.00
Expand technology knowledge for the Federation Libraries			

11/18/2010	Jonkel	Cosigui meeting Jackson Hole WY	\$240.32
See above			

2/16/2011	MLA Offline	Offline Helena	\$85.00
Technology Training for Staff in Tamarack Federation			

10/18/2010	SIRSI	Registration for the annual meeting	\$100.00

8/3/2010	Jonkel	PNLA Plane ticket	\$563.00
Strengthen knowledge in International Library Issues and how they affect Montana Libraries.			

6/13/2011	National Coalition Building Institute	Staff Training in Team Work and Respect	<u>\$700.00</u>
More cohesive group that understand the members of their team so they can reach out to help Federation Libraries.			

Total Expenses: \$2,462.50
Total Remaining: \$0.00

Benefit/Outcome

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Tamarack

Name of Library:

North Lake County Public Library

Expense Detail:

Program 3 Federation Award: \$2,462.50

Date	Claimant	Tracking #	Description	Amount
9/9/2011	Brett Fisher	2011 - #1	Professional fee associated with services to update the library's website.	\$2,000.00

The library underwent a branding process with a professional graphic designer in FY2011. As a result, a new logo with specific colors was selected to promote the library new governance structure as an independent library district. The application of design elements suggested by the graphic designer is being accomplished by Brett Fisher using his technological expertise behind the scenes. We find this to be a beneficial use of Tamarack monies that will continue to have a longlasting and positive impact. The improved website with a new URL, northlakecountylibrary.org, will be up and running soon.

10/20/2011	Barnes & Noble	2011 - #2	Purchase E-Reader and associated equipment warranty.	\$303.95
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North Lake County Public Library is a participant in the BTOP grant and acquired two E-Readers (one Kindle, one Kobo) through the grant. Tamarack funding allowed us to expand our equipment availability by purchasing additional E-Readers. A Nook Color, and its associated warranty, was obtained from Barnes & Noble. The equipment will be used by our BTOP Technology Trainer specifically to teach the staff and public regarding features and use of this emerging technology. All of the E-Readers are compatible with MontanaLibrary2Go.

10/20/2011	amazon.com	2011 - #3	Purchase E-Reader.	\$149.99
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North Lake County Public Library is a participant in the BTOP grant and acquired two E-Readers (one Kindle, one Kobo) through the grant. Tamarack funding allowed us to expand our equipment availability by purchasing additional E-Readers. A Sony Reader was purchased through amazon.com. The equipment will be used by our BTOP Technology Trainer specifically to teach the staff and public regarding features and use of this emerging technology. All of the E-Readers are compatible with MontanaLibrary2Go.

10/20/2011	amazon.com	2011 - #4	Purchase laser pointers.	<u>\$8.56</u>
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Our E-Reader order through amazon.com did not charge shipping as expected. Therefore, Tamarack monies assumed the cost of several laser pointers that will be used by our BTOP Technology Trainer during classes that are being offered to the public. This seemingly minor technology purchase will enhance the ability of the Technology Trainer to effectively highlight pertinent points.

Total Expenses: \$2,462.50
Total Remaining: \$0.00

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Tamarack

Name of Library:

North Valley Public Library

Expense Detail:

Program 4 Federation Award: \$2,462.50

Date	Claimant	Tracking #	Description	Amount
7/8/2010	Greyhound Lines Inc.	Check #2442	Shipping Partners items to FCPL sharing collections	\$60.00

7/21/2010	Greyhound Lines Inc.	Check #2460	shipping Partners items to FCPL sharing collections	\$45.00

8/3/2010	Greyhound Lines Inc.	Check #2477	Partners courier to FCPL sharing collections	\$50.00

8/10/2010	Greyhound Lines Inc.	Check #2490	shipping Partners items to FCPL sharing collections	\$25.00

8/10/2010	Towne Mailer, Inc.	Check #2497	Partners Courier sharing collections	\$127.50

8/19/2010	Greyhound Lines Inc.	Check #2507	shipping Partners crates to FCPL sharing collections	\$40.00

9/1/2010	Greyhound Lines Inc.	Check #2526	Shipping Partners items to FCPL sharing collections	\$40.00

9/8/2010	Greyhound Lines Inc.	Check #2536	Shipping Partners items to FCPL sharing collections	\$25.00

9/8/2010	Towne Mailer, Inc.	Check #2541	Partners Courier sharing collections	\$127.50

9/23/2010	Greyhound Lines Inc.	Check #2557	Shipping Partners items to FCPL sharing collections	\$60.00

11/18/2010	Greyhound Lines Inc.	Check #2641	shipping Partners items to FCPL sharing collections	\$35.00

12/7/2010	Greyhound Lines Inc.	Check #2664	shipping Partners items to FCPL sharing collections	\$45.00

12/15/2010	Greyhound Lines Inc.	Check #2679	shipping Partners items to FCPL sharing collections	\$35.00

12/22/2010	Greyhound Lines Inc. sharing collections	Check #2695	Shipping Partners items to FCPL	\$25.00
10/1/2010	Greyhound Lines Inc. sharing collections	Check #2567	shipping Partners items to FCPL	\$30.00
10/7/2010	Greyhound Lines Inc. sharing collections	Check #2581	shipping Partners items to FCPL	\$10.00
10/7/2010	Towne Mailer, Inc. sharing collections	Check #2586	Partners courier	\$135.00
10/20/2010	Greyhound Lines Inc. sharing collections	Check #2601	shipping Partners items to FCPL	\$60.00
11/10/2010	Greyhound Lines Inc. sharing collections	Check #2620	shipping Partners items to FCPL	\$70.00
11/10/2010	Towne Mailer, Inc. sharing collections	Check #2621	Partners courier	\$112.50
11/24/2010	Greyhound Lines Inc. sharing collections	Check #2647	shipping Partners items to FCPL	\$20.00
12/7/2010	Towne Mailer, Inc. sharing collections	Check #2670	Partners courier	\$120.00
1/13/2011	Towne Mailer, Inc. sharing collections	Check #2722	Partners courier	\$142.50
1/13/2011	Greyhound Lines Inc. sharing collections	Check #2720	Shipping Partners items to Flathead	\$35.00
1/27/2011	Greyhound Lines Inc. sharing collections	Check #2740	shipping Partners items to FCPL	\$40.00
2/4/2011	Greyhound Lines Inc. sharing collections	Check #2747	shipping Partners items to FCPL	\$25.00
2/4/2011	Towne Mailer, Inc. sharing collections	Check #2753	Partners Courier	\$120.00
2/15/2011	Greyhound Lines Inc. sharing collections	Check # 2760	Shipping Partners items to FCPL	\$35.00
3/3/2011	Greyhound Bus Lines Inc. sharing collections	Check #2780	Shipping Partners items to FCPL	\$65.00
3/9/2011	Greyhound Lines Inc. sharing collections	Check #2798	Shipping Partners items to FCPL	\$25.00

3/9/2011	Towne Mailer, Inc.	Check #2807	Partner's Courier	\$120.00
sharing collections				

3/17/2011	Greyhound Lines Inc.	Check #2813	Shipping Partners items to FCPL	\$15.00
sharing collections				

3/25/2011	Greyhound Lines Inc.	Check #2833	Shipping Partners items to FCPL	\$30.00
sharing collections				

4/12/2011	Greyhound Lines Inc.	Check #2856	Shipping Partners items to FCPL	\$35.00
sharing collections				

4/6/2011	Greyhound Lines Inc.	Check #2845	Shipping Partners items to Flathead	\$55.00
sharing collections				

4/6/2011	Towne Mailer, Inc.	Check 2851	Partners Courier	\$142.50
sharing collections				

5/13/2011	Greyhound Lines Inc.	Check #2898	Shipping Partners items to FCPL	\$35.00
sharing collections				

1/19/2011	Greyhound Lines Inc.	Check #2726	Shipping Partners items to FCPL	\$30.00
sharing collections				

4/19/2011	Greyhound Lines Inc.	Check #2863	Shipping Partners items to FCPL	\$40.00
sharing collections				

4/29/2011	Greyhound Lines Inc.	Check #2877	Shipping Partners items to FCPL	\$30.00
sharing collections				

5/5/2011	Greyhound Lines Inc.	Check #2887	Shipping Partners items to FCPL	\$25.00
sharing collections				

5/13/2011	Greyhound Lines Inc.	Check #2898	Shipping Partners items to FCPL	\$35.00
sharing collections				

5/27/2011	Greyhound Lines Inc.	chck #2918	Shipping Partners items to Flathead	\$60.00
sharing collections				

6/7/2011	Greyhound Lines Inc.	Check #2939	Shipping Partners items to FCPL	<u>\$25.00</u>
sharing collections				

Total Expenses: \$2,462.50
Total Remaining: \$0.00

Benefit/Outcome

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Individual Library Report for FY 2011 Federation Annual Report

PURPOSE OF THIS REPORT: To report how each library in the Federation used Federation funds within the programs established by the Federation Plan of Service (POS). These individual library reports will be attached to the Federation's Annual Report for submission to the Montana State Library Commission.

Name of Federation:

Tamarack

Name of Library:

Plains Public Library District

Expense Detail:

Program 3 Federation Award: \$2,462.50

Date	Claimant	Tracking #	Description	Amount
7/26/2010	Team Software		Purchase of Public Web Browser. This web browser allows our tech person to make our computers safer for the patron to use. He can tighten security on the computers with this.	\$125.00

8/23/2010	Missoula Public Library		Purchase of our share of the Heritage Quest database. Our patrons get to use this awesome database to search for genealogy information from the library or from their homes. What a deal!	\$400.00

1/24/2011	Carrie Terrell		Purchased from Dell three new public access computers for the library. The patrons will continue to receive the most up-to-date computers and software available in the area.	\$1,877.52

4/25/2011	Acme Gadget		Purchased a new external hard drive to do backups on that can be taken off the premises. This will be able to restore any lost data from our server or computers and can be kept off site.	<u>\$59.98</u>

				Total Expenses: \$2,462.50
				Total Remaining: \$0.00

Benefit/Outcome

Individual Library Report for FY 2011 Federation Annual Report

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Name of Federation:

Tamarack

Name of Library:

Preston Hot Springs Town-County Library

Expense Detail:

Program 2 Federation Award: \$462.50

Date	Claimant	Tracking #	Description	Amount
10/29/2011	Lifelong Education @ Desktop gaining certification	5380	classes	<u>\$175.00</u>

Total Expenses: \$175.00
Total Remaining: \$287.50

Benefit/Outcome

Program 3 Federation Award: \$1,000.00

Date	Claimant	Tracking #	Description	Amount
10/29/2011	Valley Business Systems patron services	4973	computer maintenance & repair	\$390.00
10/29/2011	Staples patron services	4987	ink	\$407.15
10/29/2011	Valley Business Systems patron services	5014	two childrens computers	<u>\$580.00</u>

Total Expenses: \$1,377.15
Total Remaining: (\$377.15)

Benefit/Outcome

Program 4 Federation Award: \$1,000.00

Date	Claimant	Tracking #	Description	Amount
10/29/2011	Montana Quarterly magazine	4930	2 year subscription	\$28.00
10/29/2011	Junior Library Guild expanding collection	5023	annual membership fee	\$502.20
10/29/2011	Lake County Leader newspaper	5024	2-year subscription	\$64.00

10/29/2011	OCLC patron access to collection	5032	cataloging & database	\$399.68

10/29/2011	Newsweek magazine	5071	1-year subscription	\$25.95

10/29/2011	Montana Magazine magazine	5072	1-year subscription	\$35.00

10/29/2011	National Geographic Society magazine	5073	1-year subscription	\$12.00

10/29/2011	amazon expanding collection	5075	book order	\$6.48

10/29/2011	Follett Software Company patron access to collection	5076	barcodes	\$89.27

10/29/2011	amazon expanding collection	5380	book order	<u>\$209.91</u>

Total Expenses: \$1,372.49
Total Remaining: (\$372.49)

Benefit/Outcome

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Individual Library Report for FY 2011 Federation Annual Report

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Name of Federation:

Tamarack

Name of Library:

Ronan City Library

Expense Detail:

Program 2 Federation Award: \$402.90

Date	Claimant	Tracking #	Description	Amount
2/24/2011	Michelle Fenger		Mileage to Billings for Montana Library Association Conference.	<u>\$402.90</u>

Being able to attend classes related to library services and discussions with other librarians, helps the Library Director provide better services in Ronan. These conferences also allow for collaboration between libraries, which has been beneficial on many levels.

Total Expenses: \$402.90
Total Remaining: \$0.00

Benefit/Outcome

Program 3 Federation Award: \$1,338.34

Date	Claimant	Tracking #	Description	Amount
8/4/2010	Follett		Tech support for Follett InfoCentre, our circulation database.	\$495.00

Without the circulation database, patrons would not be able to search for books as easily and find the items they want.

9/9/2010	OCLC		OCLC cataloging services	\$400.00
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Without being able to copy catalog, using OCLC, it would take us much longer to get items on the shelves for patron use.

6/30/2011	OCLC		WebDewey Services	\$105.00
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Helps the Librarian in assuring the items get placed in the appropriate nonfiction areas, using the dewey decimal system. Thus, making it easier for patrons to find the items they want.

5/18/2011	Amazon.com		Toner cartridges for public printers, fax machine, copy machine. Bulbs for overhead projector.	\$171.99
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Having toner cartridges for all equipment allows patrons a variety of services that are not offered other places in our community, or are a lot more expensive. And yes, believe it or not, we do get requests for use of the overhead projector.

5/18/2011	Global Gov'Ed		Privacy Filter	\$89.07
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The privacy filter helps ensure patron privacy. With the library serving more patrons on a daily basis, it is important their privacy be protected.

6/29/2011	amazon.com		Wii Game	\$31.37
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Our Wii system has become more and more popular for both children and adults in the library. We have not added any new games for a long time, so this will be a lot of fun for our Wii players.

6/29/2011 Amazon.com toner cartridge \$45.91

Backup toner cartridge for our new Dell printer received with the BTOP grant. This will allow uninterrupted service when the current cartridge goes empty.

Total Expenses: \$1,338.34
Total Remaining: \$0.00

Benefit/Outcome

Program 4 Federation Award: \$721.26

Date	Claimant	Tracking #	Description	Amount
11/18/2010	Book Exchange		Large Print books, Tot books, Audio CDs	\$194.13

We have more and more patrons that drive distances to work, the audio CD collection is greatly appreciated, not only by our patrons, but also by those that borrow them through ILL. We have been able to increase our board book collection, which parents and their children enjoy. As much of our population is elderly, it is nice to provide Large Print books for the Locals and through ILL.

6/29/2011 Amazon.com Large Print books, Audio CD, board books \$327.79

We have more and more patrons that drive distances to work, the audio CD collection is greatly appreciated, not only by our patrons, but also by those that borrow them through ILL. We have been able to increase our board book collection, which parents and their children enjoy. As much of our population is elderly, it is nice to provide Large Print books for the Locals and through ILL.

1/6/2011 Blackstone Audio Audio Books-CD \$199.34

We have more and more patrons that drive distances to work, the audio CD collection is greatly appreciated, not only by our patrons, but also by those that borrow them through ILL.

Total Expenses: \$721.26
Total Remaining: \$0.00

Benefit/Outcome

Individual Library Report for FY 2011 Federation Annual Report

PURPOSE OF THIS REPORT: To report how each library in the Federation used Federation funds within the programs established by the Federation Plan of Service (POS). These individual library reports will be attached to the Federation's Annual Report for submission to the Montana State Library Commission.

Name of Federation:

Tamarack

Name of Library:

St Ignatius School-Community Library

Expense Detail:

Program 2 Federation Award: \$615.62

Date	Claimant	Tracking #	Description	Amount
3/16/2011	MLA certification credits		training and networking	\$220.00

6/4/2011	hotel, fuel training and certification credits, networking		Hotel for 4 nights, and fuel for travel	<u>\$395.62</u>

			Total Expenses:	\$615.62
			Total Remaining:	\$0.00

Benefit/Outcome

Program 3 Federation Award: \$1,846.88

Date	Claimant	Tracking #	Description	Amount
8/30/2010	OCLC	98290a	Interlibrary Loan program	\$400.00

8/30/2010	Montana Shared Catalog	95270a	circulation, cataloging system	\$1,272.67

5/3/2011	Staples computer maintenance		Lap top charger	\$79.99

4/11/2011	Emma Silmon - online store Lap top maintenance.		Lap top batteries	<u>\$94.22</u>

			Total Expenses:	\$1,846.88
			Total Remaining:	\$0.00

Benefit/Outcome

Individual Library Report for FY 2011 Federation Annual Report

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Name of Federation:

Tamarack

Name of Library:

Thompson Falls Public Library

Expense Detail:

Program 3 Federation Award: \$2,462.50

Date	Claimant	Tracking #	Description	Amount
7/14/2011			Montana Shared Catalog Yearly Costs	\$1,372.55
<p>This system allows patrons and staff to have quick access to our holdings, whether from here at our library or from their own home over their computer. The reports we can run allow us to better develop and modify our collection to serve our community.</p> <p style="text-align: center;">-----</p>				
7/14/2011			Heritage Database Subscription	\$400.00
<p>This database subscription is a wonderful resource for our patrons to use in their genealogical research. It provides the flexibility for patrons to use from the library or from their home through their own computer.</p> <p style="text-align: center;">-----</p>				
7/14/2011			OCLC Group Services Contract Costs	\$399.68
<p>This system gives our patrons access to a multitude of collections and allows for a scope of knowledge, information and entertainment that is impossible for any one, single library collection to provide.</p> <p style="text-align: center;">-----</p>				
7/14/2011			Acme Gadget Technical Services	\$150.00
<p>Being able to purchase technical support and services keeps our computers running smoothly and securely. Our public access computers and wireless network provides a vital service to the patrons and visitors of our small, rural community.</p> <p style="text-align: center;">-----</p>				
7/14/2011			Beaver Creek IT Consulting	\$35.00
<p>Being able to purchase technical support and services keeps our computers running smoothly and securely. Our public access computers and wireless network provides a vital service to the patrons and visitors of our small, rural community.</p> <p style="text-align: center;">-----</p>				
7/14/2011			Watson Label Products - Barcodes	<u>\$105.27</u>
<p>The purchase of barcodes works with our Montana Shared Catalog System to provide patrons and staff with quick and easy access to our holdings. Checkouts, locations, statistics and reports are managed easily.</p> <p style="text-align: center;">-----</p>				
Total Expenses:				\$2,462.50
Total Remaining:				\$0.00

Benefit/Outcome